App F IX 4

Previous References
C M Dep No 271/50-51

(1951-2 C M)

File No 17-
Serial Nos 1, 2

Later References
C M 17-52-5
C 139-52-4, 5, 8

# GENERAL AND REVENUE SECRETARIAT

Serial Nos One Two

P 275 - C

Part B for Nov 51

SUBJECT

Budget estimates of the Davanagere city municipality for 51-52

18264-6
2-11-51

The Davanagere city Municipal Council anticipates an income of Rs 28,88,200/= during the year 1951-2

The Mil Commr Dava.
Controller. S.R.D
D-G B/Cons 2

Re 25/2/52

WD 015467—GPB—25 000—12-9 51

GENERAL AND REVENUE SECRETARIAT

NOTES

FILE HEADING

Budget estimates of the Davangere City Mun for 51-52

FROM The Engineer Local Fund Examiner

No 733/L F A Dated 24 5 51 Received

Diary No 1458 Enclos Spare copies Serial No

BRIEF ABSTRACT OF LETTER

Forwards for sanction the Budget estimates of the Davangere City Municipality for 51-52 with his remarks thereon

NOTES AND ORDERS

The Engineer for L F Accounts has made the following observations on the Budget estimates of the Davangere City Municipal Council

Receipts (1) On the receipts side provision is made of Rs 1,25,000/- under taxes on trades and land the actuals last year for 9 months are Rs 38,321 as against the Budget provision of Rs 1,00,000/ The above provision of Rs 1,25,000 is made on the basis that there are arrears of Rs 63,681/- outstanding which with the next



WD 010865—GPB—20 000—2-8-50

Rs 68 000 would make a total of Rs 1,31,681/ The increased demand is perhaps due to the recent revision. This anticipation will only be realised of 96% of the demand including the arrears, is to be collected which the Examiner for L.R. Accounts very much doubts. It is for orders whether the provision may in the circumstances be allowed to stand or reduced

Assuming that the colln of arrears to be 75%, a provn of Rs 1,10,000, may be made MS

(ii) under taxes on professions and trades a provision of Rs 35,000/- is made as against the actuals of Rs 10,906/- for 9 months during 50-51 This enhanced provision is again due to the heavy arrears of Rs 34,044/ outstanding in the books where the collection last year is not even 35% whether this anticipation of Rs 35 000/ can be realised at all is for consideration. It is therefore for orders whether the provision may be retained as it is or reduced suitably

A provn of Rs 25,000/- may be allowed MS

(iii) Again under water tax the provision is Rs 62,500/ based on the heavy arrears of Rs 31,425/ and whether for particular reasons this may be retained or reduced is for orders

Rs 50,000 may be provided MS

1458/ml

Budget estimates of the Davangere
Mills for 51-52

under lighting tax the actuals for
9 months in the last year was Rs 11,641/ and
the provision of Rs 14 000/- this year
therefore perhaps to be retained

Yes
MS

(IV) under D- Grants and Contributions
a provision of Rs 75,000/ for urgent city
improvement works and Rs 4,11,350/- for
sanitary purposes to be made in the
State budget the allotment as grants
and to the Davangere City Municipality
as only Rs 80 000/. This provision
therefore require to be suitably modified
with the result that the Municipality
will have to defer some of the schemes
which it has proposed to take up ... on
account of fin. stress. pch cup

75,000
4 11,350
Rs 4 86,350
may be deleted
MS

Expenditure

2) In the provision for Grant-in-aid
in the State budget as only Rs 80 000/
which 60 000/ is to be given for the
construction of the additional R.C.C. tank
the balance remaining open is only
Rs 20,000/

3) The Municipal Council and the capital
grant for works as detailed below has
made a provision of Rs 13 21 200/ and
D- public works carried out by the civil
Department

| | |
|---|---|
| Construction of underground drainage | Rs 200 0/ |
| Sewage drain in Jagalur Rd | Rs 6,1 |
| Improving water supply | Rs 200 |
| [illegible] of municipal High School | 3 |

1458/ml

Budget estimates of Davangere c.s. dtd for 51-52.

opening of a chemical laboratory — Rs 5 000/

other improvement works in of urgent nature — Rs 75 000/-

Rs 5,22,350/-

4) i/ce 2 above may perhaps be returned as the amount could be small and the work may be of urgent nature. In the High School grant of Rs 36 000/- may also perhaps be returned if it be feasible to the needs of the Education Dept with the concurrence of the Education Secretary. The Rest of the items should be proportionately reduced if the provisions under grants are not met under the receipt side of it so ordered the reduction may be in respect of the following items.

| | Provided | Reduced to |
|---|---|---|
| Drainage | Rs 4,00 000/ | Rs 200 000/ |
| Water supply | Rs 4 00 000/ | Rs 2 00 000/ |
| Development of Guinney path | Rs 1,60 000/ | nil |
| Miscellaneous & unforeseen original works | Rs 21 000/ | Rs 15 000/ |
| Widening Gandhi circle | Rs 5 000/ | — |
| opening of a chemical laboratory | Rs 14,000/ | |

Yes ml

Edn Secy may be consulted ml

may perhaps be agreed ml

3) All the above works except perhaps ~~[illegible]~~ are yet to be sanctioned

6) Subs for orders 7) For orders

Perhaps the Audience may be given

(A) may be given L.S.G. Secy ml 4/6 ml

ml 6/6/51

4/6

1513/E + P.W.D. Int. 1458/Ind

Budget estimates of the Davangere Municipality for 51-52 151

9) The file may be referred to the Education Secretariat for Remarks as to whether the provision of Rs 36 000/- as Grant for the construction of the Municipal High School Building made in the Budget ~~(Item 2 on the expenditure side above)~~ may be sanctioned. — Reference paras 4 & 8 above

GENERAL & REVENUE SECRETARIAT
14 JUN 1951
EDUCATION BRANCH

GENERAL & REVENUE SECRETARIAT
15 JUN 1951
1513/E
EDUCATION BRANCH

8/6/51 A/s Education

13/6

11) The Mc of Davangere City Municipality have anticipated a grant of Rs 36000/- from Govt towards the construction of the Highschool building. There is no proposal, budgeted in the Ed'n Dept for payment of grant to the Mc ~~High~~ School Davangere. One half of the estimated cost, not exceeding Rs 50,000/- is admissible as grant ~~subject~~ The grant will be subject to the receipt of a recommendation by the DPI, provided there is provision in the budget. The Mc has also agree to bear one half of the cost. It is not clear if the Mc have provided a similar sum for the purpose

1258/ml 1513/E Budget Estimates of Davangere city municipal for 1951-52

(2) There is a provision of Rs 2,00000/- in the Budget of the Edn Dept for payment of building grants to Aided schools & hostels. The Director, who was consulted has sent proposals for the distribution of the allotment of Rs 2,00000/- among the hostels and aided schools. The Davangere is not one of those proposed by the D.P.I. (3) In the circumstances, a grant of Rs 30000/- cannot be sanctioned to the Davangere High school from the Budget of Edn Dept. This may be referred to the Director for further action

A/S
Municipal Br
15/6/51
16/6
14/6

(3) The Education Secretariat has noted that there is no allotment this year to give a grant for the municipal High School at Davangere. It is proposed by the Davangere city municipal Council to have the foundation stone & the building land free of the Rajaprameela during this year to the place in July next. The municipal Council will therefore meet the work this year to the amount of its share of cost. The question whether any grant, if any, can be considered next year. The provision under "civil works" on the expenditure side will also

1456/LSG

Budget estimates of the Devaneyam city Mlly 1951-

The proposal is Education

14) Orders are issued on the Relief or Allowance of the General provisions noted in paras 1, 3, 4 and 13

Sd/- 28/6/51 Sd/- 30/6

15) The Budget estimates may be sanctioned with the modifications suggested in paras 1, 4 & 13 supra

Sd/- 13/7

Hon LSG (Inv)
Sd/- Secy

13/7

17) I am not sure whether even the reduced anticipated receipts will be effective Regarding para 4, this would mean giving a loan of Rs 4 lakhs I would like to know whether taking into account the loans already sanctioned and to be sanctioned, the grant provided in the State Budget for loans to Local Bodies would be sufficient Otherwise, this amount has to be suitably reduced

Sd/- 19/7

18) The budget is approved Sd/- 18/7/51

Sd/- 5/9/51

Sd/- 1/9/51

Office of the Minister
Local Self-Government
No 3019
Date 28/7/51

1450/MX

Budget estimates of the Davangere city Municipality for 1951-52

19) Draft G.O approving the budget as put up as per the decisions of the Secretary

7/10/51
3/10/51

Secy
LSG

No 7266
Date 16/10

20) For perusal before issue

Secy LSG

16/10/51
22/10

5/10

Date 22/10

OFFICE OF
THE MINISTER FOR
LOCAL SELF-GOVERNMENT.
No 3500
Date 9/11/51

The draft G.O put up will be issued if approved

24/10/51

Issue
24/10

To
The M Commr
Davangere city (Thro the Pdt)
The Controller S.A.D B'lore
The Accl General B'lore
L 82 bk-6/C M 17-51 2 dated 2 11 51
Sanctions with the certain modifications

733/LFA
GENERAL SECRETARIAT
1458
26 MAY 1951
MUNICIPAL BRANCH

BUDGET ESTIMATES OF THE DAVANGERE CITY MUNCIPALITY FOR 1951-52.

Forwarded to the Secretary to Government, L.S G. Department.

During the year 1951-52 the Municipality anticipates a total income of Rs 28,88,220/- and has provided for an expenditure of Rs.28,78,063/- Though the normal expenditure budgetted for the year is within the normal receipts, the Municipality has provided for an ambitious expenditure programme of Public Works which is proposed to be met out of the extraordinary receipts, consisting of (1) the receipts by the sale of lands (2) undrawn portion of the sanctioned loan, and (3) by Government grants to the extent of Rs 5.50.300/-

Under receipts on account of Taxes on Buildings and Lands, the estimate of Rs.1,25,000/- seems to be somewhat high. The demand no doubt amounts to Rs 1,31,687/- but whether as much as 96 per cent of the demand including arrears will be collected is a matter for doubt It will be for the consideration of Government if the proposed figure is to be retained in the circumstances

The same remarks apply to the budgetted figure unde 4 - Taxes on Professions and Trades In this case, however, the reasons asssigned for the heavy arrears do not seem to be even as good as those for house-tax arrears

The figures for water-tax, lighting-tax and conservency cesses would have to be altered in consonance with the changes, if any, proposed in the case of the above-mentioned tax items

It is seen from the Budget Estimates of Government for the year 1951-52, that a sum of Rs 80,000/- only has been proposed for grant in aid to the Davangere Municipality The Budget Estimates of the Municipality require therefore to be revised suitably in this behalf also

To the extent of the reduction, if any, under the receipt heads and of the curtailment of the anticipated Government grant, cuts will have to be made on the expenditure side - mainly under the head "Public Works".

The provision under Public Debt on the disbursement side has not been adequately explained It is not clear if outgoings as such to the extent of Rs 7,00,000/- are anticipated under this head during the budget year. No detailed remarks on this aspect are possible unless the audit and inspection of the accounts of the Municipality are taken up, which is proposed to be done shortly In the meanwhile, the proposed provisions may be allowed to stand

EXAMINER,
LOCAL FUND ACCOUNTS.

KNN/2.

Proceedings of the Special General Meeting of the Davangere City Municipal Council held on 7-3-1951 at 5 P.M. in the Council Hall of the City Municipal Office and continued meeting on 8-3-51.

President: Sri.G.Veerappa.B Sc.LL.B.

| Subject: | Resolution: |
|---|---|
| Consideration of the Draft Budget Estimates of the Davangere City Municipality for the year 1951-1952. | At the outset Sri K.T.Jambanna raises an objection that the meeting is irregular, for the reason that under Sec.204 of the Municipalities Act, the budget must be placed before a general meeting but not in a special general meeting. Discussion took place on this point of objection Some members suggested that budget may be placed before a Special general meeting. But some supported Sri.Jambanna's point.<br><br>My ruling on this is as follows:-<br><br>Section 27 contemplates only two kinds of meeting one an ordinary general body meeting and another a special general meeting. But in Sec. 204, what is contemplated is only a general meeting, but not ordinary general meeting. This appears to me significant. A "general" meeting may be either a special general meeting or an ordinary general meeting. In the case of a special general meeting only 3 days notice is sufficient. In my opinion the budget may be placed before a special general meeting. Further is is observed that in all previous years, budgets were placed before special general meetings. The same procedure is followed this year also Moreover it is already very late that we have not sent our budget to the Government. For all these reasons I rule the objection out of order and continue the meeting.<br><br>The receipts side of the budget was fully discussed. The expenditure side will be discussed tomorrow as it is already 7-30 P.M. meeting is adjourned to tomorrow.<br><br>Sd/- G.Veerappa.<br>President. 7-3-51. |

Continued meeting on 8-3-51:-

The expenditure side of the budget is fully discussed. It is unanimously resolved that the draft budget for 1951-52 be approved with the modified figures as finally arrived at and detailed on the abstract sheet of the budget estimates " Form No. A ".

Sd/- G.Veerappa.

President.

Copy

cipal Commissioner,
re City Municipality.

Draft Budget Estimates of the Davanagere Municipality for 1951-.

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Forwarded to the Examine-r, Local Fund Accounts, for favour of disposal

dated 4th May 1951

M Krishnamoorthy
Assistant Comptroller,
Outside Audit Department,

OFFICE OF THE EXAMINER, LOCAL FUND ACCOUNTS
No
Date
BANGALORE

**Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1951-52 commencing from 1st April, 1951 and ending with 31st March, 1952**

The Municipal Council anticipate an income of Rs. 28,88,220/- and propose for an expenditure of Rs 28,78,063/- with an opening balance of Rs 29,201/- and a closing balance of Rs. 39,358/- Besides this, the Municipal Council have invested a sum of Rs. 32,645/- as detailed below -

| | | |
|---|---|---|
| 1. | Fixed deposit in the Taluk Treasury | Rs. 10,000/- |
| 2. | Deposit in the Government Savings Bank | Rs 16,360/- |
| 3. | Thrift deposit in the Mysore Bank Ltd, Davangere | Rs 6,285/- |
| | | ~~30,378/-~~ 32645/- |

The Statement of financial position enclosed herein discloses that the normal expenditure is within the normal income Provision is made for repayment of both the existing and the fresh ~~fresh~~ loans as well as for payment of the several contributions due to Government.

In preparing the Budget due care has been taken to provide funds for all items of expenditure The several items of receipts and expenditure are budgetted on facts and figures for 1950-51 and also on the average figures of previous years in respect of certain items

## PART I

### Recipts.

### A. Municipal Rates and Taxes

1 OCTROI - A sum of Rs 1,60,000/- has been provided under this head as against Rs 1,50,000/- sanctioned for 1950-51. The actual receipts for 9 months during 1950-51 was Rs 1,07,487/- and a further sum of Rs 42,600/- was anticipated to be realised during the remaining three

months of the year The actual receipts under this head for 9 months during the year 1949-50 was Rs.1,12,378/- In consideration of the above facts, the provision of Rs. 1,60,000/- made for the year 1951-52 is considered reasonable and may therefore be retained

2. Taxes on Buildings and Lands.- A sum of Rs.1,25,000/- is provided under this head as against Rs.1,00,000/- sanctioned for the year 1950-51.

Consequent on the conversion of the Municipality from town into city with effect from 1-1-1948, the rules for the imposition of taxes in the city were got sanctioned by Government vide order No L 6217-8/M1 86-48-46 dated 8-12-48 The revision of assessment on buildings and lands was taken up and finally completed during March, 1950 ie at the close of the year 1949-50 and given effect to from 1949-50 Hence the entire demand for 1949-50 was in arrears at the begining of the year 1950-51 besides the arrears of previous years During the year 1950-51, the anticipated sum could not be realised due to the reason that the entire collection staff had to be employed on preparing the voters list in connection with the reconstitution of the city Municipal council and the census work. The actual realisation under this head during 1950-51 was far below the anticipated revenue resulting in the accumulation of heavy arrears outstanding to be collected during the budget year 1951-52 as can be perused from the D C.B statement furnished ~~from~~ on pages 22 and 23 of the Budget estimates It is proposed to collect all the outstanding arrears during 1951-52 including the demand of the year with the entertainment of additional staff and by resorting to coercieve measures. Necessary provision has also been made for entertainment of the temporary additional staff

Prompt action is being taken for the systematic collection of taxes and hence the provision of Rs 1,25,000/-

made under this head in consideration of the outstanding heavy arrears and the current demand may therefore be allowed to stand.

3. Taxes on Vehicles and Animals.- A sum of Rs 3,500/- is expected to be realised under this head as against Rs.4,000/- sanctioned for the year 1950-51 and the actual realisations of Rs. 2,898/- for 9 months

4. Taxes on Professions and Trades - A sum of Rs. 35,000/- is expected to be realised under this head as against Rs 30,000/- sanctioned for the year 1950-51 A sum of Rs 31,104/- was outstanding Recovery at the begining of the year 1950-51. The demand for the year 1950-51 was Rs. 15,846/-. A sum of Rs 10,906/- was actually collected out of the arrears till the end of December 1950 and a further sum of Rs 2,000/- was anticipated to be realised during the remaining period of the year. The entire demand for the year 1950-51 is in arrears besides the arrears of previous years Taking into consideration the demand for 1950-52 and the heavy outstanding arrears, the sum of Rs 35,000/- provided under this head is not much and may therefore be allowed to stand

Explanation offered under "2, taxes on buildings and Lands." will apply here also

5 Tolls - The right to collect toll at the Municipal toll gates of the city during the year 1951-52 was advertised for sale as usual. As there were none to bid at the Sale Tenders have been called for

The actual collection for 1950-51 for 9 months from July, 1950 to end of March, 1951 was Rs. 22,222/- A sum of Rs 30,000/- is expected to be realised under this head for the year 1951-52 and the same may be retained

6 Water Tax:- The Provision made under this head viz., Rs.62,500/- is calculated at 50% of the house and land taxes in accordance with the rules in force and the same

may be retained.

The provisions under Lighting tax and conservancy cesses have also been struck in accordance with the rules sanctioned in this behalf The provisions made under these heads may therefore be retained.

C Revenue derived from Municipal property and Powers apart from taxation

A sum of Rs 15,000/- is provided under this head as against Rs 10 000/- sanctioned for the year 1950-51

The construction of 58 stalls in the vegetable Market area was completed at the close of the year 1950-51 All the 58 stalls have been let out for rent at Rs.13/- each per month as fixed by the Municipal Council. A sum of Rs.9,048/- will be realised by way of rent from these stalls Further, the work of constructing open stalls at an estimated costs of Rs 33,000/- is taken up and the same is proposed to be completed shortly Besides, the collection of rent on mutton stalls, hoardings, buildings, and lands and booths will amount to about Rs 5,000/- per annum In view of the above facts the provision of Rs 15,000/- made under this head may be retained

2 Sale of Lands - A sum of Rs 5,00,000/- is provided under this head as against Rs 11,25,000/- including the Book adjustment of Rs 5,00,000/- sanctioned for the year 1950-51

At present, 199 vacant sites in the several important localities of the city detailed below are available for immediate sale All these sites are proposed to be disposed of in public auction The proposed realisation of Rs.5,00,000/- from the sale of these sites is based with reference to the existing market rate in the city. Hence the provision may be retained

Details of sites available for Sale -

| | | |
|---|---|---|
| 1 | In the new middle class colony | 66 sites of 80'x120' each<br>16 Sites of 95'x 142' each |
| 2 | In the old new middle class colony | 1 site measuring 40'X44' |
| 3 | In the old shandy maidan | 39 building sites each measuring 35'x50'<br>41 Shop Sites measuring 16'x40' each |
| 4 | By the side of the Jagalur Road. | 25 building sites measuring 35'x56' each |
| 5 | By the side of the IV main Road in Prince extension | one site measuring $\frac{50'+24'}{2} \times 80'$<br>2 shop sites measuring 20'x50' each<br>2 shop sites measuring 25'x50' each<br>2 shop sites measuring 27'x50' each |
| 6 | In front of the T B Hospital in Prince extension | 2 sites measuring 60'x 100' each |
| 7 | In chamarajapet -- | 2 sites measuring 49'x50' each |

3 Sale of Manure - A sum of Rs 20,000/- is provided under this head as against the like sum sanctioned for 1950-51 and the actual realisations of Rs 18,085/- for 9 months This amount is expected to be realised from the sale of compost manure and the same may be retained

6 Fees from Markets and Slaughter Houses - A sum of Rs 12,000/- is provided under this head as against Rs 10,115/- sanctioned for the year 1950-51.

The right to collect fees at the Municipal Slaughter house during the year 1951-52 was sold by public auction and the final bid for Rs 625/- has been accepted

The right to collect fees at the weekly shandies during the year 1951-52 was also sold by public auction and the final bids for Rs 10,750/- have been accepted

The Municipal Council have proposed to enhance the existing rates on certain items and sanction of Government has been applied for With the increase of the rate of levy, the Municipal Revenue will also increase It is also proposed to collect fees in the Daily market as per the Bye-laws sanctioned in this behalf

Hence the Provision of Rs 12,000/- made under this head for 51-52 may be retained

10 Water connection Fees - A sum of Rs 45,000/- is provided under this head as against Rs.40,000/- sanctioned for the year 1950-51

It is proposed to regulate water supply in the city by introducing meter system 500 meters have already been purchased with the approval of Government. The present demand alone is Rs.40,000/-. Applications for fresh connections are on the increase The provision made may therefore be allowed to stand

15. Other Items -- Miscellaneous:- A sum of Rs 1,30,000/- is provided under this head

Government in their order No A F 672-5/ Part 39-49-2 dated 15/19-4-50 have approved the resolution of the Market Committee, Davangere to entrust the work, relating to the lay out of sites, formation of approach and interior Roads, providing water and lighting facilities etc , of the Regulated Market to the local Municipality and that the entire amount to be realised by sale of sites may be given over to the Municipality after deducting the cost of acquisition and other charges in respect of the lands immediately required as agreed to by the Municipal Council Works connected with the lay out of sites and formation of roads were taken up last year and are in good progress According to the rates fixed by Government, a sum of Rs.1,52,400/- will be realised from the disposal of the sites Out of the total realisation the Municiapal Council anticipate to get Rs 1,30,000/-

after deducting the cost of acquisition and other charges hence the provision made may be retained

A sum of Rs 92,000/- has been provided under "D I ORIGINAL Works" to meet the cost of the balance of works

D Grants and Contributions - A sum of Rs 5,22,350/- is anticipated as grant from Government for the following works.-

| | | |
|---|---|---|
| 1 | Construction of Underground drainage | 2,00,000/- |
| 2. | Construction of a Sewage drain in Jagalur Road | 6,350/- |
| 3 | Improving Water Supply | 2,00,000/- |
| 4 | Construction of Municipal High School Building | 36,000/- |
| 5 | Opening of a laboratory for chemical analysis of Food Stuffs | 5,000/- |
| 6 | Other city improvement works of ~~all~~ urgent nature | 75,000/- |
| | - Total | 5,22,350/- |

1 Underground drainage - At present only a portion of the city is provided with underground drainage As desired by the Municipal Council, a comprehensive scheme for providing under ground drainage to the city has been prepared by the sanitary Bureau, which is estimated to cost Rs.9,72,000/- The question of financing the scheme was considered by the Municipal Council at their meeting held on 4-5-1950 and resolved that two lakhs of rupees out of the loan amount of Rs 7,00,000/- sanctioned to the Municipality by Government in their order No L 12739-41/M C 101-48-4 dated 3/5-5-1949, be set apart for this work and that Government be requested to sanction a similar sum as grant for the work and to sanction the scheme

Sanction of Government has also been applied for vide this office No H C. 22/50-51 dated 23-5-50 and the matter is under correspondance

Due provision for an expenditure of Rs 4,00,000/- (Municipal quota Rs 2,00,000/- And Government Grant Rs. 2,00,000/-) has therefore been made under " D I Original works "

2 Construction of a sewage drain in Jagalur Road - Revised estimate for Rs 49,581/- was sanctioned by Government in their order No P J 1946-9/ San 2-47-2 dated 12-8-47 for the above work A sum of Rs 24,790-8-0 being half of the total cost has so far been received from Government as grant The Municipality has also contributed an equal amount Both the Government grant and the Municipal Contribution were placed at the disposal of the sanitary Bureau as the work was being carried out by that Department. During execution, continuing the drain to a further length was found absolutely necessary and the same was also taken up The revised estimate for Rs 49,581/- now stands re-revised to Rs 62,280/- as intimated by the sanitary Engineer, resulting in an excess cost of Rs 12,699/- over the sanctioned estimate According to the Government orders sanctioning the original and the revised estimates, the excess cost viz , Rs.12,699/- will have to be met in equal proportions both by Government and the Municipal Council Hence a sum of Rs 6,350/- is claimed as grant from Government and due provision has also been made for payment of the balance of Municipal Quota

The work is almost completed

3 Improving Water Supply - The condition of Water Supply in the city is not at all satisfactory

In view of the rapid expansion of the city and formation of extensions on all sides, it is felt very necessary to improve the existing condition and to provide water supply to the newly formed extensions where houses have already been sprung up

A comprehensive scheme for improving water supply in the city and to meet the present demand has also been got prepared by the sanitary Bureau and the same is estimated to cost Rs 32,62,500/- and consists of the following items of works

1 Replacing the 8" corroded steel main by 16" C I, pipes to a distance of about 9 miles from Harihara to Davangere.

2. Duplicating the pumping unit

3 Duplicating the connection to the settling tank from the low lift well

4 Construction of another settling tank

5. Gunniting the old Steel Tank

6 Construction of another R. C C Tank

7 Laying of submains

The Municipal Council have proposed to work out the scheme by instalments in order of urgency and it is therefore proposed to spend Rs 2,00,000/- during the year 1951-52 from out of the loan amount of Rs 7,00,000/- sanctioned by Government and an equal amount is prayed as grant from Government for the purpose Due provision for an expenditure of Rs 4,00,000/- has therefore been made under "E.9 Water Supply and maintenance "

An estimate amounting to Rs 1,20,000/- for construction of another R. C C Tank of a capacity of 2,00,000/- gallons has already been submitted to Government for sanction and further proposals will be sent up shortly

4 <u>Construction of the Municipal High School Building</u>.- Municipal High School was established in the city during the year 1942 and located in rented buildings which are not suited for the purpose Eversince, the matter of constructing a suitable

building for the Municipal High School is engaging the attention of the Municipal Council The Department of public-Instruction and the Management of the school are also urging in this behalf

Type design plan and estimate have since been obtained from the Executive Engineer, Davangere Division The building is estimated to cost Rs 72,000/-. The Municipal Council have agreed to meet half of the estimated cost and the other half is prayed as grant from Government. Due provision for an expenditure of Rs.72,000/- has also been made under " D I original works "

Sanction of Government has been applied for in this office No. H C 25/50-51 dated 24th May, 1950 and the same is under correspondance

5 Opening of a Laboratory for Chemical analysis of Food Stuffs:- Consequent on the introduction of the provisions of the prevention of Adulteration Act by Government in Davangere City in respect of Milk, butter, ghee, coffee and Tea vide Notification No M 9833/P H 115-49-2 dated 22-12-1949, action is being taken to enforce the rules At present, all samples that are collected are beeing sent to the chemical Examiner, Bangalore for intimating the result after chemical analysis As this procedure involved great delay, the Director of Public Health and the Chemical Examiner who were consulted in the matter have suggested that Sanction of Government might be obtained to start on independent laboratory in this City

The necessity and urgency of opening an independent laboratory in the City at an initial and recurring expenditure of Rs 10,000/- and Rs 4,000/- respectively was considered by the Municipal Council and it is resolved that sanction of Government be obtained for starting a laboratory in the City for conducting Chemical analysis of the adulterated food stuffs and that Government be requested to bear a

moity of the initial and recurring expenditure Sanction of Government has been applied for in this office No H C 76/50-51 dated 14th October, 1950 and the matter is under correspondence A sum of Rs 5,000/- is expected from Government as grant towards the initial expenses of starting the laboratory

6 Other City improvement works of urgent nature -

Details of works proposed to be undertaken during the year 1951-52 are noted under "D1. original works" - several City improvement works such as Tarring of Roads, Construction of Bus Stand, Construction of swimming pool, construction of dwelling houses for Sweepers and Scavengers, etc , are of vefy urgent nature. All these works involve heavy expenditure. In consideration of the slender finances of the Municipality, a sum of Rs 75,000/- is expected from Government as grant for City improvement works

E MISCELLANEOUS -

A sum of Rs 25,000/- is provided under this head as against Rs 20,000/- sanctioned for the year 1950-51

The main items of income are, share of entertainment Tax and surcharge on stamp duty due from Government, pipe laying charges and fees on issue of certificates for acquiring Iron for construction of Buildings

The actual amount realised on account of the share of entertainment Tax and surcharge on stamp duty during the year 1950-51 was Rs 23,434/- The provision of Rs 25,000/- made under the head may therefore be allowed to stand

F PUBLIC DEBT :-

A total sum of Rs 11,22,487/- as against Rs 12,48,250/- sanctioned for the year 1950-51 is provided under this head

Rs 4,00,000/- represent the balance of loan amount out of Rs.7,00,000/- sanctioned to the Municipality by Government in their Order No L 12739-41/M1 101-48-4 dated 3/5-5-1949 for the execution of Water supply improvements,

underground drinage, construction of buildings and other City improvement works of urgent nature

Out of the loan amount of Rs 7,00,000/- sanctioned, a sum of Rs 3,00,000/- was drawn during last year towards the construction of buildings and other improvement works and the balance of Rs 4,00,000/- is proposed to be drawn during 1951-52 for the execution of works connected with the improvement of water supply and construction of underground drinage for which the amount is set apart

Further, a sum of Rs 7,00,000/- is provided under "Advances" Amounts advanced in previous years to the Sanitary Bureau and the Land Acquisition Officer, Davangere for execution of works and acquisition of lands are still outstanding as advance against them due to the non-receipt of out-lay and award statements respectively from them This sum is proposed to be adjusted during the year 1951-52 by getting the out-lay and award statements from the Officers concerned Hence the provision made may therefore be retained

## PART II

## EXPENDITURE

A General Administration, 2 Municipal Office,
(a) Salary of Establishment -

A sum of Rs 26,227/- is provided under this head as against Rs 23,900/- sanctioned for the year 1950-51 This provision is made in accordance with the sanctioned scale detailed in the body of the Budget Estimates The small increase is due to the fact that the rate of dearness allowance in respect of the non-gazetted employees of the Municipality is enhanced to that of the rates obtainable in the Bangalore City and sanction of Government has also been obtained therefor Hence the provision may be retained

(B) Travelling Allowance -

A sum of Rs 1,500/- is provided under this head as against Rs 1,000/- sanctioned for the year 1950-51. The actual expenditure during 1950-51 was Rs 1,526/-

The provision made is reasonable and may be retained This provision includes the payment of Travelling allowance to the non-official President, Vice-President, Members of the Municipal Council and to the officers of the Municipality for journeys to be performed by them in connection with the - Municipal Administration

(d) F U R N I T U R E -

A sum of Rs 5,000/- is provided under this head as against Rs 2,000/- sanctioned for the year 1950-51.

At present, the office is located in the Town Hall The construction of the new Municipal Office building is in good progress For want of accomodation in the present building, it is proposed to shift the office to the new - building immediately after completion of the first floor It is therefore very necessary to have the new building equipped with proper furniture Many of the articles of furniture purchased long back have now become unserviceable

~~D. Public Safety - 2. (d) Electric Lighting Charges -~~

Under the circumstances explained, the provision may be retained.

B. Public Safety - 1. Fire protection.

At present, there is no fire fighter maintained in the Municipality The City has extended on all sides Big factories and Mills have been established within the City limits - There have been cases of fire accidents every year The Municipal Council have therefore proposed to purchase a Fire Fighter equipment for the Municipality to safeguard against fire accidents which is a long felt need of the Municipality As per the quotations received, the fire fighter equipment is estimated to cost Rs 26,200/--. Establishment and other - charges will amount to about Rs 5,112/- A total sum of Rs 31,312/- is therefore provided for the purpose and the same may be allowed to stand Necessary sanction of Government will be obtained in the matter

B Public Safety-- 2 (d) Electric Lighting Charges.-

A sum of Rs 20,000/- is provided under this head as against the like sum sanctioned for the year 1950-51

The city has extended on all sides New extensions have been formed and all these extensions have to be provided with proper lighting It is also felt necessary to provide some more lights in the City wherever necessary Besides, the Municipal Council have undertaken the work of providing lighting facilities to the Regulated Market The provision of Rs 20,000/- made under this head is therefore quite necessary and may be retained.

D. Public Works carried out by Civil Department

1 Original works - The details for the provision made under this head are as follows -

| | | Rs |
|---|---|---|
| 1 | Construction of Underground drainage | 4,00,000 |
| 2. | Formation of approach and interior roads, providing lighting and water supply facilities in the Regulated Market area | 92,000 |
| 3 | Construction of a sewage drain in Jagalur Road | 12,700 |
| 4 | Construction of the New Municipal Office building | 60,000 |
| 5. | Construction of Vegetable Market ( 58 Stalls ) | 17,000 |
| 6 | Construction of open stalls in the Vegetable market area | 33,000 |
| 7 | Construction of Iyanchally Sharanappa's Ayurvedic dispensary | 4,000 |
| 8 | Construction of the Municipal High School building | 72,000 |
| 9 | Construction of Swimming pool | 60,000 |
| 10 | Construction of dwelling houses for Sweepers & Scavangers | 25,000 |
| 11 | Construction of Stalls near Taluk Office | 20,000 |
| 12 | Construction of Bus Stand | 20,000 |
| 13 | Tarring Roads | 40,000 |
| 14 | Premixing Sivaji Road. | 18,000 |

estimate for Rs 23,754/- in respect of the above work

The work has been completed during the year 1950-51 Owing to the death of the contractor, the final bill is - pending payment for observing the required formalities in making payment to the claimants of the deceased A sum of Rs 4,000/- required for expenditure in this behalf has been provided Action has been taken to settle the claim The provision may therefore be retained

9 Construction of a swimming pool -

At present, there is no swimming pool in the city The question of constructing one has been engaging the attention of the Municipal Council from a long time The work is of an urgent necessity. An estimate for Rs 65,000/- prepared by the Municipal Engineer for the above work was submitted to Government for sanction during October last vide this Office No H C 77/50-51 and the matter is under correspondence The Municipal Council have proposed to spend Rs 60,000/- over this work during 1951-52

10. Construction of dwelling houses for sweepers and scavengers -

Many of the sweepers and scavengers of the Municipality are now living in ugly and insanitary huts They are helpless and unable to construct proper houses for themselves The Municipal Council have therefore ~~prepared~~ proposed to undertake the construction of some model houses as an experimental measure

A sum of Rs 25,000/- has therefore been provided for the purpose Sanction of Government will be obtained after getting type design plan and estimate. The provision may therefore be allowed to stand

11. Construction of stalls near the Taluk Office -

There is a good plot of land lying vacant by the side

balance of a work is provided

5. Construction of Vegetable Market -

An estimate for Rs 1,10,000/- was sanctioned by Government in their Order No L 178-9/M1 39-46-89 dated 3-7-1947 for the construction of 121 Vegetable stalls as per design approved by the Government Architect

The work of constructing 58 stalls in the rear blocks at an estimated cost of Rs 60,000/- sanctioned by Government in their Order No L 14149-5/M1 207-48-41 dated 4-6-1949 was taken up and completed during the year 1950-51 All the 58 stalls have been let out for a monthly rental of Rs 13/- each

During the course of execution of the work, certain modifications which were found necessary were got done The revised estimate prepared as per the actual execution is under submission to Government. Final bill has not been paid. As per the revised estimate, a further sum of Rs 17,000/- is required to settle the ~~xxxxx~~ contractor's claim and provision has therefore been made to that extent which may be retained.

6. Construction of open plat-form type Vegetable Stalls in the Vegetable Market Area

Further, the Municipal Council have undertaken the work of constructing open plat-form type Vegetable Stalls in the Vegetable Market area Tenders were called for and the lowest tender of Sri B N Balakrishna Mudaliar for Rs 32,916/- has been accepted by the Municipal council The work has been started in anticipation of sanction of Government to the resolution of the Municipal Council The estimate and the Tender accepted are under submission to Government for sanction A sum of Rs 33,000/- has therefore been provided for this work and the same may be retained

7. Construction of Ivanchally Sharanappa's Ayurvedic Dispensary -

Government in their order No L 13189-91/M1 204-48-2 dated 12th May 1949 have accorded sanction to the modified

estimate

estimate for Rs 23,754/- in respect of the above work

The work has been completed during the year 1950-51 Owing to the death of the contractor, the final bill is - pending payment for observing the required formalities in making payment to the claimants of the deceased A sum of Rs 4,000/- required for expenditure in this behalf has been provided Action has been taken to settle the claim The provision may therefore be retained

9 Construction of a swimming pool -

At present, there is no swimming pool in the city The question of constructing one has been engaging the attention of the Municipal Council from a long time The work is of an urgent necessity. An estimate for Rs 65,000/- prepared by the Municipal Engineer for the above work was submitted to Government for sanction during October last vide this Office No H C 77/50-51 and the matter is under correspondence The Municipal Council have proposed to spend Rs 60,000/- over this work during 1951-52

10. Construction of dwelling houses for sweepers and scavengers -

Many of the sweepers and scavengers of the Municipality are now living in ugly and insanitary huts They are helpless and unable to construct proper houses for themselves The Municipal Council have therefore ~~prepared~~ proposed to undertake the construction of some model houses as an experimental measure

A sum of Rs 25,000/- has therefore been provided for the purpose Sanction of Government will be obtained after getting type design plan and estimate. The provision may therefore be allowed to stand

11 Construction of stalls near the Taluk Office -

There is a good plot of land lying vacant by the side

or the Taluk Office adjoining the Barline Road. This has now become a place of public nuisance The Municipal Council have proposed to make best use of the land by constructing stalls and leasing out for shops By doing so, the Municipal Council will derive some income by way of rent besides beautifying the area A sum of Rs 20,000/- has therefore been provided for the purpose and the same may be retained

Sanction of Government will be applied for separately

12 Construction of Bus Stand -

The Municipal Council have long back resolved to replace the present Bus Stand by another newly built on a side of the Bangalore - Dharwar Road One of the Ministers has laid the foundation stone

An estimate for Rs 33,000/- has been prepared by the Municipal Engineer The plan prepared in this behalf has been sent to the Government Architect for this remarks - Immediately on receipt of the plan from the Government - Architect, sanction of Government will be applied for A sum Rs 25,000/- is proposed to be spent over this work during the year 1951-52. Hence the provision may be retained

13 Tarring of Roads -

A sum of Rs 40,000/- has been provided for the above work

It is proposed to get some of the important roads of the City tarred during the year besides repairing the existing tar roads Necessary estimates are sanctioned and the work has been started. The provision may therefore be retained

14 Pre-mixing Sivaji Road -

The work is estimated to cost Rs 18,000/- The Municipal Council have sanctioned the work and the same will be

started after observing the required formalities The provision may therefore be allowed to stand

15 Construction of S P drains

A sum of Rs 20,000/- has been provided for construction of S P drains, in the several localities of the City for which estimates have already been sanctioned by the Municipal Council The provision of Rs 20,000/- is therefore absolutely necessary and may be retained

16 Metalling of Roads

Many of the roads formed in previous years have not been metalled. Owing to slender finances, it is proposed to have a few of the important roads metalled during the year A sum of Rs 18,000/- is therefore provided for the purpose and the same may be retained

17. Incomplete original works such as formation of Roads, construction of drains etc , already undertaken and are in progress -

Consequent on the formation of extensions on all sides of the City, several estimates for formation of Roads and construction of drains, etc , in these extensions have been sanctioned by the Municipal Council during last year and many of the works started and are in progress A sum of Rs 50,000/- is necessary to complete these works The provision made may therefore be retained

18. Miscellaneous and other unforeseen original works -

A sum of Rs 25,000/- is provided under this head The provision is made with a view to meet the cost of unforeseen and urgent works that are to be sanctioned by the Municipal Council from time to time and the same may be allowed to stand

19 Widening Gandhi Circle -

Due to heavy traffic, widening of the circle has become a dire necessity Necessary plan has been obtained from the Government Architect A sum of Rs 5,000/- has been provided for the above work and the same may be retained

D 2 R E P A I R S

As usual, annual repairs to roads, drains and buildings have to be attended to A lump sum provision of Rs.25,000/- is made for the purpose

D 3 C O M P E N S A T I O N

A sum of Rs 2,50,000/- has been provided under this head, Out of the total provision, Rs 2,00,000/- represent the adjustment of advances outstanding against the Land Acquisition Officer, Davangere.

In previous years, large extent of revenue lands surrounding the city have been acquired by the Municipality for providing building sites to the poor and the middle class people and for construction of buildings for Intermediate College and Poly-technic Institute, etc Large sum of money has been advanced to the Land Acquisition Officer, Davangere to meet the cost of acquisition as per requisitions received from time to time The amounts so advanced are shown as advance in the books of this office pending receipt of award statements Since acquisition proceedings have been completed in several cases, a sum of Rs 2,00,000/- at least is proposed to be adjusted by getting award statements

The balance of Rs 50,000/- is required for payment of the balance of acquisition charges in respect of the lands proposed to be acquired and for which acquisition proceedings have already been taken Hence the provision of Rs 2,50,000/- made under this head is quite necessary and may be allowed to stand

D 4 Tools and Plant

The purchase of a Diesel Road Roller to the Municipality at a cost of Rs 27,300/- has been sanctioned by Government in their Order No L 3789-92/C M 3-49-4 dated 29-9-1949 and order placed for purchase of the same. Including transit charges, the total cost will amount to about Rs 27,600/- Another sum of Rs 2,400/- is required towards the cost of establishment to be entertained for the Diesel Road Roller and for the purchase of tools such as pick-axes, Mumtees etc., required for works to be executed Departmentally The provision of Rs 30,000/- made under this head may therefore be retained

E PUBLIC HEALTH AND CONVENIENCE

(c) Other Charges

The details of provision made under this head as are follows -

| | | Rs |
|---|---|---|
| (1) | Mosquito Control Scheme | 11,000 |
| (2) | Opening of a laboratory for Chemical analysis of Food stuffs | 14,000 |
| (3) | Contingencies | 180 |
| | Total | 25,180 |

MOSQUITO CONTROL SCHEME

Government in their Order No L 4093-5/C M 3-49-6 dated 10-10-1949 have accorded sanction to the scheme at an annual recufring expenditure of Rs 11,000/- and the same is in operation

Opening of a Laboratory for conducting Chemical analysis of Food stuffs.

The provisions of the prevention of Adulteration Act are in force in the City in respect of Milk, butter, ghee, coffee and tea Sanction of Government has been

a pplied for, for opening an independent laboratory in the City at an initial and recurring expenditure of Rs 14,000/- and a moity of the cost is prayed as grant from Government The matter is under correspondence

The necessity of opening the laboratory in the City is explained vide item No 5 under "D Grants and Contributions "

2 CONSERVANCY AND SANITATION

(a) Establishment - Temporary

Government in their Order No.L,9295-8/C M 4-50-28 dated 14-12-1950 have accorded sanction to the entertainment of special police staff consisting of one Daffedar and two constables temporarily for a period of one year to check and prevent committing of nuisance by the public in open vacant lands, cross roads and lanes A sum of Rs 2,292/- is therefore provided towards the salary, pension and other charges of the Special Police staff based in accordance with the existing scales of pay and allowances available in the Police Department as intimated by the Inspector-General of Police The staff sanctioned is since entertained

PROVISION FOR ADDITIONAL ~~ESTIMATE~~ Establishment

As in previous year, a sum of Rs 7,890/- is provided towards the cost of entertaining 12 sweepers and 6 scavengers on a pay of Rs 18-½-22 plus Rs 15/- D A each per mensem

As the City has extended on all sides, the entertainment of additional staff is a dire necessity

(c) Other Charges - Purchase of carts -

A sum of Rs 17,250/- is provided under this head It is proposed to replace 25 carts of the old type out of 29 already in use in the Municipality by two-wheeled pneumatic

tyred bullock carts Government in their Order No.L 13645-7/M1 12-48-14 dated 23-5-1949 have accorded sanction for the purchase of these carts from the Economic Development Department and orders have been placed for supply of the carts

The total cost of these 25 carts including body building will amount to Rs 17,250/- worked out at Rs 690/- per cart

The provision made in this behalf may therefore be retained

E 2 (d) Epidemic Charges -

A sum of Rs 4,000/- is provided under this head as against the like sum sanctioned for the year 1950-51 This provision includes cost of cyano gas dust, vaccine, Disinfectants and the entertainment of temporary establishment The provision made may be retained

E 3(a) Medical Relief L F Dispensaries

The contribution payable by the Municipality towards the maintenance of the three medical institutions situated in the city is fixed by Government at Rs 10,000/- per mensem A sum of Rs 10,000/- has therefore been provided for payment of the contributions due to Government for the year 1951-52.

E 9 Water Supply and maintenance

A sum of Rs 5,05,116/- has been provided under this head This provision consists of the following items

| | | Rs |
|---|---|---|
| 1 | Establishment charges as per sanctioned scale, vide statement enclosed | 18,456 |
| 2 | Power charges. | 50,000 |
| 3 | Oil charges | 3,000 |
| 4 | Alum 22 Tons @ Rs 280/- per Ton | 6,160 |
| 5. | Spare parts | 5,000 |
| 6 | Cost of Chlorine, Soap, etc , | 2,000 |
| 7. | Electric lighting charges | 500 |
| | Total recurring expenditure | 85,116 |

| | | |
|---|---|---|
| Total recurring expenditure | | 85,116 |
| 8 | Improving Water supply | 4,00,000 |
| 9 | Laying Sub-mains | 20,000 |
| | Grand Total | 5,05,116 |

Provisions made under items 1 to 7 pertain to the usual recurring charges and hence need no explanation

As regards provision made in respect of item No 8, explanatory notes furnished on the receipt side under "D. Grants and Contributions " will apply here also

9 LAYING SUB-MAINS

Providing Water Supply facilities to the newly formed extensions is an urgent necessity A lumpsum provision of Rs 20,000/- has therefore been made for the purpose and the same may be retained

F 1 Public Instruction--Municipal High School -

There is a Municipal High School established in the City long back The entire administration of the institution rests with the Managing Committee The President of the Municipality is also a member of the committee

According to Government Order No F1 3055-3104/G F. 189-46-3 dated 4-10-1948, the Municipal Council is required to pay in advance its quota in full for the year towards the maintenance of the School According to the draft budget estimates of the Municipal High School prepared for the year 1951-52, (copy enclosed for ready reference), the Municipal quota of contribution payable will amount to Rs 13,034- 4- 0 The Municipal Council taking into consideration their present financial condition, have determined to effect retrenchment in respect of certain items With this idea in view, the quota of contribution payable by the

Municipality for the maintenance of the school for the year 1951-52 is fixed at Rs 9,034/- and provision has been made to that extent only which may be retained

F. 2. (a) Contributions and grants to private schools and colleges -

A sum of Rs 24,000/- is provided under this head as against the like sum sanctioned for the year 1950-51

The Municipal Council have agreed to pay an annual contribution of Rs 20,000/- to the local Occupational Institute towards the cost of running two additional Diploma Courses and Government in their Order No L 6475/W R 7/C M 23-50-2 dated 23-9-1950 have accorded sanction for the same

A sum ofRs 500/- is also provided for grant of Scholarships to the deserving students of the Occupational Institute as usual and sanction of Government in this behalf is being obtained year to year

Another sum of Rs 3,500/- is provided for being distributed among the several Educational and Charitable Institutions situated within the city as usual

Hence, the total provision of Rs 24,000/- made under this may be allowed to stand

H Miscellaneous--5 other items

A sum of Rs 3,500/- is provided under this head as against the like sum sanctioned for the year 1950-51

Out of the total provision of Rs 3,500Ø- , a sum of Rs 1,500/- is required to meet the lunch charges to be incurred during sittings of the Municipal Council as usual

Another sum of Rs 2,000/- is provided towards Civic propaganda, Hot-weather charges and other unforeseen miscellaneous charges The provision made may therefore be

retained

## I PUBLIC DEBT

### 4 (a) Public Improvement Fund

A sum of Rs 5,00,000/- is provided under this head This sum represents the advances made in previous years to the Sanitary Bureau for the construction of R C C Tank, underground drainage, Septic Tank and Duplicating the Rising main behind Doddabathi Tank, etc ,

These works have since been completed The amounts advanced on these works is pending adjustment due to the non-receipt of out-lay statements from the Sanitary Bureau It is therefore proposed to adjust these advances during the current year by getting out-lay statements Hence this provision is made by giving credit to advances on the receipt side

### General

Full particulars have been furnished in the body of the Budget Estimates with regard to the provisions made under different heads towards the salary of Establishment and the same is in accordance with the scale sanctioned by Government

Sanction of Government will be obtained in respect of works costing more than Rs 5,000/- as required by rules

MUNICIPAL COMMISSIONER,
Davangere City Municipality

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE DAVANGERE CITY MUNICIPALITY FOR THE YEAR 1951-52 ACCORDING TO THE DRAFT BUDGET ESTIMATES

-oOo-

| | | Rs | A | P |
|---|---|---|---|---|
| | Total Receipts * | 28,88,220 | 0 | 0 |
| | Deduct extra-ordinary items - | | | |
| | Rs A P | | | |
| 1 | Loans and other Public debt items - 11,22,487-0-0 | | | |
| 2 | Interest on investments 300-0-0 | | | |
| 3 | Occasional grants from Government for special works 5,22,350-0-0 | | | |
| 4 | Sale of lands 6,30,000-0-0 | | | |
| 5 | Other items | | | |
| | | 22,75,137 | 0 | |
| | Normal Receipts | 6,13,083 | 0 | 0 |
| | Total Expenditure | 28,78,063 | 0 | 0 |
| | Deduct extra-ordinary items - | | | |
| 1 | Public works optional ( D 1 & E 9 ) 14,11,700-0-0 | | | |
| 2 | Compensation 2,50,000-0-0 | | | |
| 3 | Loans and other public Debt items 5,77,927-0-0 | | | |
| 4 | Other items - | | | |
| | 1 Purchase of Fire Fighter 26,200-0-0 | | | |
| | 2 Purchase of a Diesel Road Roller 27,600-0-0 | | | |
| | 3. Mosquito Control Scheme 11,000-0-0 | | | |
| | 4 Opening of a Laboratory for conducting Chemical analysis of Food stuffs (Initial expenditure ) 10,000-0-0 | | | |
| | 5 Purchase of 25 pneumatic carts 17,250-0-0 | | | |
| | 6 Contribution to Occupational Institute towards the Additional Diploma Courses 20,000-0-0 | | | |
| | 7 Dearness Allowance 79,386-0-0 | | | |
| | | 24,31,063 | 0 | 0 |
| | Normal Expenditure | 4,47,000 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

Statement showing the details of Investments of the Funds of the Davangere City Municipality on the 1st April 1951 according to the draft Budget Estimatesfor 1951-52

| Sl No. | Details of Investments | Amount | | |
|---|---|---|---|---|
| | | Rs | A | P |
| 1. | Cash in the Treasury and Mysore Bank (Current Accounts ) | 29,201 | 0 | 0 |
| 2. | In the Government Savings Bank current account | 16,359 | 0 | 0 |
| 3 | In the Government S B Fixed Deposit | 10,000 | 0 | 0 |
| 4 | Thrift Deposit in Mysore Bank | 6,285 | 0 | 0 |
| 5. | Advances | 9,75,023 | 0 | 0 |
| 6 | Permanent Advance (Imprest ) | 400 | 0 | 0 |
| | Total | 10,37,268 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

STATEMENT SHOWING THE LOANS RAISED AND REMAINING UNDISCHARGED BY THE DAVANGERE CITY MUNICIPALITY AS IT STOOD ON 1st APRIL, 1 9 5 1

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| | Particulars of loans | Purpose for which loan was raised | Amount of original loan | | | Amount discharged up-to-date | | | Amount remaining to be discharged | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Rs | A | P | Rs | A | P | Rs | A | P |
| 1 | Annual instalment loan @ 4½% - interest repayable in 15 equal instalments | Improvement of Water Supply | 1,50,000 | 0 | 0 | 1,39,558 | 0 | 0 | 10,442 | 0 | 0 |
| 2. | Annual instalment loan @ 4% interest repayable in 20 equal instalments | For the execution of water supply drainage, building and other City improvement works of an urgent nature | 3,00,000 drawn on 12th July, 1950 out of Rs 7,00,000/- sanctioned by Government | 0 | 0 | . | | | 3,00,000 | 0 | 0 |
| | | T o t a l | 4,50,000 | 0 | 0 | 1,39,558 | 0 | 0 | 3,10,442 | 0 | 0 |

Necessary provision has been made in the Budget Estimates for 1951-52 for repayment of the instalment of loan+interest due to Government

MUNICIPAL COMMISSIONER,
Davangere City Municipality

MG/-

STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATES OF MUNICIPAL HIGH SCHOOL, DAVANGERE FOR THE YEAR 1951-52
(FROM 1st OF APRIL 1951 TO END OF MARCH, 1952 )

## RECEIPTS

1. Fee Income -

Total number of sections - NINE - three in each of the three classes

| | | Rs | | | |
|---|---|---|---|---|---|
| I Year Class | 120 x 8 x 3-0-0 | 2,880/- | | | |
| II Year Class | 96 x 8 x 3-8-0 | 2,688/- | | | |
| III Year Class | 96 x 8 x 4-0-0 | 3,072/- | | | |
| Admission, Readmn , fines etc , | | 375/- | 9,015 | 0 | 0 |

N B - While calculating fee income net strength after deducting twenty percent freeships is taken into account

2 Maintenance (Govt ) Grant -

Expenditure on -

| | | | | |
|---|---|---|---|---|
| 1 | Teaching & other staff | 19,260 | 0 | 0 |
| 2 | Contingency | 300 | 0 | 0 |
| | Admissible expenditure | 19,560 | 0 | 0 |
| | Less Fee Income | 9,015 | 0 | 0 |
| | Net authorised exp | 10,545 | 0 | 0 |

Hence Maintenance grant (10,545/- X ¾) 7,908 12 0

3 Grant on Dearness Allowance -

| | |
|---|---|
| Total Dearness Allowance | 4,752/- |
| Municipal Share on D A , | 2,502/- |

Government share on Dearness Allowance 2,250 0 0

4 Grant on B T Substitute -

## EXPENDITURE

I. Teaching and other staff -

| | Designation | hands | Pay x Months | PER YEAR | | |
|---|---|---|---|---|---|---|
| 1 | Head Master | 1 | 180 x 12 | 2,160 | 0 | 0 |
| 2 | Asst Masters | 2 | 85 x 12 | 2,040 | 0 | 0 |
| 3 | " | 4 | 80 x 12 | 3,840 | 0 | 0 |
| 4 | " | 2 | 75 x 12 | 1,800 | 0 | 0 |
| 5 | " | 4 | 65 x 12 | 3,120 | 0 | 0 |
| 6 | Commerce Teacher | 1 | 60 x 12 | 720 | 0 | 0 |
| 7 | Kannada Pandit | 1 | 75 x 12 | 900 | 0 | 0 |
| 8 | Sanskrit " | 1 | 65 x 12 | 780 | 0 | 0 |
| 9 | Hindi " | 1 | 65 x 12 | 780 | 0 | 0 |
| 10 | Drill Instructor | 1 | 42 x 12 | 504 | 0 | 0 |
| 11 | Clerks | 2 | 48 x 12 | 1,152 | 0 | 0 |
| 12 | Science Attdr | 1 | 26 x 12 | 312 | 0 | 0 |
| 13 | Peons | 3 | 19½x 12 | 702 | 0 | 0 |
| 14 | Peon | 1 | 19 x 12 | 228 | 0 | 0 |
| 15 | Peon | 1 | 18½x 12 | 222 | 0 | 0 |
| | Total Establishment Charges | | | Rs 19,260 | 0 | 0 |

II Part-time and other allowances -

| | | | | | |
|---|---|---|---|---|---|
| 1 | B T Substitute | 75 x 10 | 750 | 0 | 0 |
| 2 | Secretary's Office | 15 x 12 | 180 | 0 | 0 |
| 3 | Librarian | 15 x 10 | 150 | 0 | 0 |
| | Total | | Rs 1,080 | 0 | 0 |

III Contingency charges -

| | | | | |
|---|---|---|---|---|
| (a) | General contingency | 300 | 0 | 0 |

IV Rent to the School Building -

262 x 12 3,144 0 0

| | | | |
|---|---|---|---|
| | Pay and D A for 10 months @ 75/- 750/- Government Grant admissible 2/3rds or | | 500 0 0 |
| 5 | Municipal Share - | Rs | |
| | Total Expenditure for the year | 32,708 0 0 | |
| | Less receipts - | | |
| | 1 Fee Income | 9,015 0 0 | |
| | 2 Maintenance Grant | 7,908 12 0 | |
| | 3 D A Grant | 2,250 0 0 | |
| | 4 Grant on B T Subs | 500 0 0 | |
| | | 19,673 12 0 | |
| | Hence the Municipal Share for 1951-52 | | 13,034 4 0 |
| | Total Receipts | | 32,708 0 0 |

| | | | |
|---|---|---|---|
| V | Dearness Allowance - | | |
| | Head Master | 1 x 30 x 12 | 360 0 0 |
| | Asst Masters | 2 x 18 x 12 | 432 0 0 |
| | Assts , etc , | 18 x 15 x 12 | 3,240 0 0 |
| | Peons | 5 x 12 x 12 | 720 0 0 |
| | Total D A | | 4,752 0 0 |
| VI | Equipment Charges - | | |
| | 1. Furniture | | 1,000 0 0 |
| | 2. Library | | 500 0 0 |
| | 3. Science articles | | 500 0 0 |
| | 4 Printing Charges | | 500 0 0 |
| | Total | | 2,500 0 0 |
| VII | Municipal Contribution to A S P F | | 600 0 0 |
| VIII | Miscellaneous charges - | | |
| | 1 B T Training Quota | 51-52 | 272 0 0 |
| | 2. T A Charges | | 150 0 0 |
| | 3. Audit | | 150 0 0 |
| | 4 Unforeseen | | 500 0 0 |
| | Total | | Rs 1,072 0 0 |
| | Total Expenditure | | Rs 32,708 0 0 |

(Sd ) N R Subba Rao,
Head Master

(Sd ) S Lakshmana Rao
Secretary

"Copy "
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MUNICIPAL COMMISSIONER,
Davangere City Municipality

STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATES OF MUNICIPAL HIGH SCHOOL, DAVANGERE FOR THE YEAR 1951-52
(FROM 1st OF APRIL 1951 TO END OF MARCH, 1952 )

## RECEIPTS

1 Fee Income -

Total number of sections - NINE - three in each of the three classes

| | | Rs | | | |
|---|---|---|---|---|---|
| I Year Class | 120 x 8 x 3-0-0 | 2,880/- | | | |
| II Year Class | 96 x 8 x 3-8-0 | 2,688/- | | | |
| III Year Class | 96 x 8 x 4-0-0 | 3,072/- | | | |
| Admission, Readmn , fines etc , | | 375/- | 9,015 | 0 | 0 |

N B - While calculating fee income net strength after deducting twenty percent freeships is taken into account

2 Maintenance (Govt ) Grant -

Expenditure on -

| | | | | |
|---|---|---|---|---|
| 1 | Teaching & other staff | 19,260 | 0 | 0 |
| 2 | Contingency | 300 | 0 | 0 |
| | Admissible expenditure | 19,560 | 0 | 0 |
| | Less Fee Income | 9,015 | 0 | 0 |
| | Net authorised exp | 10,545 | 0 | 0 |

Hence Maintenance grant (10,545/- X ¾) 7,908 12 0

3 Grant on Dearness Allowance -

| | |
|---|---|
| Total Dearness Allowance | 4,752/- |
| Municipal Share on D A , | 2,502/- |

Government share on Dearness Allowance 2,250 0 0

Grant on B T Substitute -

## EXPENDITURE

I. Teaching and other staff -

| | Designation | hands | Pay x Months | PER YEAR | | |
|---|---|---|---|---|---|---|
| 1 | Head Master | 1 | 180 x 12 | 2,160 | 0 | 0 |
| 2 | Asst Masters | 2 | 85 x 12 | 2,040 | 0 | 0 |
| 3 | " | 4 | 80 x 12 | 3,840 | 0 | 0 |
| 4 | " | 2 | 75 x 12 | 1,800 | 0 | 0 |
| 5 | " | 4 | 65 x 12 | 3,120 | 0 | 0 |
| 6 | Commerce Teacher | 1 | 60 x 12 | 720 | 0 | 0 |
| 7 | Kannada Pandit | 1 | 75 x 12 | 900 | 0 | 0 |
| 8 | Sanskrit " | 1 | 65 x 12 | 780 | 0 | 0 |
| 9 | Hindi " | 1 | 65 x 12 | 780 | 0 | 0 |
| 10 | Drill Instructor | 1 | 42 x 12 | 504 | 0 | 0 |
| 11 | Clerks | 2 | 48 x 12 | 1,152 | 0 | 0 |
| 12 | Science Attdr | 1 | 26 x 12 | 312 | 0 | 0 |
| 13 | Peons | 3 | 19½x 12 | 702 | 0 | 0 |
| 14 | Peon | 1 | 19 x 12 | 228 | 0 | 0 |
| 15 | Peon | 1 | 18½x 12 | 222 | 0 | 0 |
| | Total Establishment Charges | | | Rs 19,260 | 0 | 0 |

II Part-time and other allowances -

| | | | | | |
|---|---|---|---|---|---|
| 1 | B T Substitute | 75 x 10 | 750 | 0 | 0 |
| 2 | Secretary's Office | 15 x 12 | 180 | 0 | 0 |
| 3 | Librarian | 15 x 10 | 150 | 0 | 0 |
| | T o t a l | | Rs 1,080 | 0 | 0 |

III Contingency charges -

| | | | |
|---|---|---|---|
| (a) | General contingency | 300 | 0 | 0 |

IV Rent to the School Building -

262 x 12 3,144 0 0

-/5W

STATEMENT SHOWING THE DETAILS OF BALANCESAND INVESTMENTS OF THE DAVANGERE CITY MUNICIPAL COUNCIL FOR THE YEAR 1950-51

-oOo-

| Items | Opening balance for the year 1950-51 | Revised estimates of receipts for the year 1950-51 | Total | Revised estimates of expenditure for the year 1950-51 | Revised estimates of closing balance for the year 1950-51 | Remarks |
|---|---|---|---|---|---|---|
| Service Heads | -2,60,926 | 14,27,341 | 11,66,415 | 13,80,755 | 85,770 | |
| Debt Heads | 2,83,436 | 5,39,123 | 8,22,559 | 5,79,018 | 56,569 | |
| Total Cash Balance | 22,510 | 19,66,464 | 19,88,974 | 19,59,773 | 29,201 | |
| Loans | - 31,327 | 3,00,000 | 3,31,327 | 20,885 | 3,10,442 | |
| Deposits | -6,04,700 | 1,72,710 | 7,77,410 | 6,98,245 | 79,165 | |
| Advances | 8,94,006 | 56,470 | 8,37,536 | 1,37,487 | 9,75,023 | |
| Public Improvement Fund | -5,61,360 | | 5,61,360 | | 5,61,360 | |
| Education Cess. | - 531 | 9,943 | 10,474 | 9,943 | 531 | |
| Investments | 20,076 | | 20,076 | 12,568 | 32,644 | |
| Other Items (Imprest ) | 400 | | 400 | | 400 | |
| Total Debt Heads | 2,83,436 | 5,39,123 | 8,22,559 | 5,79,018 | 56,569 | |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

MG/-

STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATES OF MUNICIPAL HIGH SCHOOL, DAVANGERE FOR THE YEAR 1951-52
(FROM 1st OF APRIL 1951 TO END OF MARCH, 1952 )

## RECEIPTS

1. Fee Income -

Total number of sections - NINE - three in each of the three classes

| | | Rs | | | |
|---|---|---|---|---|---|
| I Year Class | 120 x 8 x 3-0-0 | 2,880/- | | | |
| II Year Class | 96 x 8 x 3-8-0 | 2,688/- | | | |
| III Year Class | 96 x 8 x 4-0-0 | 3,072/- | | | |
| Admission, Readmn , fines etc , | | 375/- | 9,015 | 0 | 0 |

N B - While calculating fee income net strength after deducting twenty percent freeships is taken into account

2 Maintenance (Govt ) Grant -

Expenditure on -

| | | | | |
|---|---|---|---|---|
| 1 | Teaching & other staff | 19,260 | 0 | 0 |
| 2 | Contingency | 300 | 0 | 0 |
| | Admissible expenditure | 19,560 | 0 | 0 |
| | Less Fee Income | 9,015 | 0 | 0 |
| | Net authorised exp | 10,545 | 0 | 0 |

Hence Maintenance grant (10,545/- X ¾) 7,908 12 0

3 Grant on Dearness Allowance -

| | | | | |
|---|---|---|---|---|
| Total Dearness Allowance | 4,752/- | | | |
| Municipal Share on D A , | 2,502/- | | | |
| Government share on Dearness Allowance | | 2,250 | 0 | 0 |

4 Grant on B T Substitute -

## EXPENDITURE

I. Teaching and other staff -

| | Designation | hands | Pay x Months | PER YEAR | | |
|---|---|---|---|---|---|---|
| 1 | Head Master | 1 | 180 x 12 | 2,160 | 0 | 0 |
| 2 | Asst Masters | 2 | 85 x 12 | 2,040 | 0 | 0 |
| 3 | " | 4 | 80 x 12 | 3,840 | 0 | 0 |
| 4 | " | 2 | 75 x 12 | 1,800 | 0 | 0 |
| 5 | " | 4 | 65 x 12 | 3,120 | 0 | 0 |
| 6 | Commerce Teacher | 1 | 60 x 12 | 720 | 0 | 0 |
| 7 | Kannada Pandit | 1 | 75 x 12 | 900 | 0 | 0 |
| 8 | Sanskrit " | 1 | 65 x 12 | 780 | 0 | 0 |
| 9 | Hindi " | 1 | 65 x 12 | 780 | 0 | 0 |
| 10 | Drill Instructor | 1 | 42 x 12 | 504 | 0 | 0 |
| 11 | Clerks | 2 | 48 x 12 | 1,152 | 0 | 0 |
| 12 | Science Attdr | 1 | 26 x 12 | 312 | 0 | 0 |
| 13 | Peons | 3 | 19½x 12 | 702 | 0 | 0 |
| 14 | Peon | 1 | 19 x 12 | 228 | 0 | 0 |
| 15 | Peon | 1 | 18½x 12 | 222 | 0 | 0 |
| | Total Establishment Charges | | | Rs 19,260 | 0 | 0 |

II Part-time and other allowances -

| | | | | | |
|---|---|---|---|---|---|
| 1 | B T Substitute | 75 x 10 | 750 | 0 | 0 |
| 2 | Secretary's Office | 15 x 12 | 180 | 0 | 0 |
| 3 | Librarian | 15 x 10 | 150 | 0 | 0 |
| | Total | | Rs 1,080 | 0 | 0 |

III Contingency charges -

| | | | |
|---|---|---|---|
| (a) General contingency | 300 | 0 | 0 |

IV Rent to the School Building -

STATEMENT SHOWING THE SEVERAL CONTRIBUTIONS PAYABLE BY THE DAVANGERE CITY MUNICIPALITY DURING THE YEAR 1951-52

***

| Head of Account under which provision is made | Details of contributions | Amount | | | Remarks |
|---|---|---|---|---|---|
| | | Rs | A | P | |
| A III | Pensionary contribution and pension quota including arrears | 32,200 | 0 | 0 | |
| E 3(a) | Medical contribution (Fixed ) | 10,000 | 0 | 0 | |
| E 3(h)(ii) | Contribution for supply of vaccine lymph | 659 | 0 | 0 | |
| E 3(g) | Veterinary contribution | 50 | 0 | 0 | |
| F 2(a) | Contribution to Occupational Institute, Davangere towards the additional Diploma Courses | 20,000 | 0 | 0 | |
| F 3 | Medical Inspection of School children | 90 | 0 | 0 | |
| | Total | 62,999 | 0 | 0 | |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

STATEMENT SHOWING THE LIABILITIES AND ASSETS OF THE DAVANGERE CITY MUNICIPALITY ON THE 1st OF THE YEAR TO WHICH THE BUDGET RELATES 1951-52

-oOo-

| Liabilities | | Rs | A | P | Assets | | Rs | A | P |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Service Head Balance | 85,770 | 0 | 0 | 1 | Cash in the Treasury and Bank | 29,201 | 0 | 0 |
| 2 | Loans | 3,10,442 | 0 | 0 | 2. | Investments | 32,644 | 0 | 0 |
| 3 | Deposits | 79,165 | 0 | 0 | 3 | Advances | 9,75,023 | 0 | 0 |
| 4. | Public Improvement Fund | 5,61,360 | 0 | 0 | 4 | Permanent advance | 400 | 0 | 0 |
| 5. | Education Cess | 531 | 0 | 0 | | | | | |
| | Total | 10,37,268 | 0 | 0 | | Total | 10,37,268 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

MG/-

# DAVANGERE CITY MUNICIPALITY

The Cash and Investment balances of the Davangere City Municipality are as follows -

At the end of the Budget year 1949-50 and 1950-51 as compared with the Heads of the Account year

**BUDGET FIGURES FOR 1949-50**

| | Rs. | A | P |
|---|---|---|---|
| Cash | 93,209 | 0 | 0 |
| Investments | 20,076 | 0 | 0 |

**ON 1st JULY, 1 9 4 9 (actuals )**

| | Rs. | A | P |
|---|---|---|---|
| Cash | 59,099 | 0 | 0 |
| Investments | 20,076 | 0 | 0 |

**BUDGET FIGURES FOR 1950-51**

| | Rs. | A | P |
|---|---|---|---|
| Cash | 35,468 | 0 | 0 |
| Investments | 20,076 | 0 | 0 |

**ON 1st APRIL, 1 9 5 0**

| | Rs | A | P |
|---|---|---|---|
| Cash | 22,510 | 0 | 0 |
| Investments | 20,076 | 0 | 0 |

- *oOo* -

MUNICIPAL COMMISSIONER,
Davangere City Municipality

MG/-

M A M 1—Rule 18]

# BUDGET ESTIMATES

## OF THE

## Davangere City Municipality

### FOR THE YEAR 1951—1952

*(Prescribed by G O Nos 2243 54—Ml 138-12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)*

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

## A Abstract estimates of Revenue and Expenditure for the year 1951 —1952

| Items | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949 —1950 (audited figures) For 9 months | Difference between columns 3 and 4 | Difference between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| *Receipts* | | | | | | |
| A Municipal rates and taxes | 482083 | 325624 | 424221 | 162944 | -98597 | 156459 |
| B Realization under special acts | 3000 | 1857 | 1800 | 752 | 57 | 1143 |
| C Revenue derived from Municipal property and powers apart from taxation | 732400 | 991402 | 1324730 | 67395 | -333328 | 259002 |
| D Grants of contributions | 522350 | 82020 | 430000 | | -347980 | 440330 |
| E Miscellaneous | 25900 | 26438 | 20800 | 14,216 | 5638 | - 538 |
| F Public Debt | 1122487 | 539123 | 1248250 | 234499 | -709127 | 583364 |
| Total Receipts | 2888220 | 1966444 | 3449801 | 481806 | -1483337 | 921756 |
| Opening Balance | 29201 | 22510 | 22510 | 59099 | | 6691 |
| Grand Total | 2917421 | 1988974 | 3472311 | 540905 | -1483337 | 928447 |

| Items | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949 —1950 (audited figures) For 9 months | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Expenditure* | | | | | | |
| A General Administration | 128451 | 87184 | 99682 | 48915 | -12498 | 41267 |
| B Public safety | 51412 | 17105 | 20050 | 9881 | - 2945 | 34307 |
| C Public works carried out by P W D. | - | - | - - | | | |
| D Do by Civil Dept | 1321200 | 533925 | 1045997 | 180858 | -512072 | 787275 |
| E Public Health convenience | 734214 | 393063 | 655900 | 175039 | -262837 | 341151 |
| F Public Instruction | 33124 | 33680 | 69179 | 2149 | -35499 | - 556 |
| G Contributions and grants in aid (Private) | 2500 | 4501 | 3000 | 1245 | - 1501 | - 2001 |
| H Miscellaneous | 29235 | 11190 | 29235 | 1812 | 18045 | 18045 |
| I Public Debt | 577927 | 879125 | 1113800 | 98496 | -234675 | -301198 |
| Total Expenditure | 2878063 | 1959773 | 3036843 | 518395 | -1077070 | 918290 |
| Closing Balance | 39358 | 29201 | 435468 | 22510 | -406267 | 10157 |
| Grand Total | 2917421 | 1988974 | 3472311 | 540905 | -1483337 | 928447 |

Municipal Commissioner
Da arge e City Municipality

## B Statement showing details of estimates of recepts for the year 1951 —1952

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950 —1951 | | Accounts of past year 1949—1950 (audited figures) For 9 months | | Explanation for variations between colum 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | Actuals for 9 months 3 | Probable for 3 months | 4 | | 5 | | 6 |
| A Municipal Rates and Taxes— | | | | | | | | | |
| 1 Octroi | 1 | 60000 | 107487 | 42600 | 1 | 50,000 | 1 | 12378 | |
| 2 Taxes on buildings and lands | 1, | 25000 | 38321 | 25000 | 1 | 00000 | | 14947 | |
| 3 Taxes on vehicles and animals | | 3500 | 2898 | 100 | | 4000 | | 2989 | |
| 4 Taxes on professions and trades | | 35000 | 10906 | 2000 | | 30000 | | 2178 | |
| 5 Tolls and ferries | | 30,000 | 17398 | 14000 | | 32555 | | 20,667 | |
| 6 Water tax | | 62500 | 18074 | 12500 | | 50000 | | 7698 | |
| 7 Lighting tax | | 14000 | 11641 | 4166 | | 16,000 | | 116 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | 52,083 | 8116 | 10417 | | 41666 | | 1971 | |
| 9 Mohatarfa— | | | | | | | | | |
| (a) Shop tax | | | | | | | | | |
| (b) Oil mill tax | | | | | | | | | |
| (c) Cart tax | | | | | | | | | |
| Total 9 | | | | | | | | | |
| 10 Other taxes (to be specified) | | | | | | | | | |
| Total A | 4 | 82,083 | 214841 | 110,783 | 4 | 24221 | 1 | 62944 | |
| | | | 3 | 25,624 | | | | | |
| B Realizations under Special Acts— | | | | | | | | | |
| 1 Pounds | | | | | | | | | |
| Fines for cattle trespass | | 1500 | 1197 | 400 | | 1500 | | 657 | |
| Sale of stray cattle | | | | | | | | | |
| Refund of feeding charges | | | | | | | | | |
| Other items | | | | | | | | | |
| Total 1 ... | | 1500 | 1197 | 400 | | 1500 | | 657 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Demurrage fees | | | | | | | | |
| Total 10 | | 45500 | 25785 | 7500 | | 40500 | | 18026 |
| 11 Fines | | 1000 | 659 | 100 | | 500 | | 220 |
| 12 Interest on investments | | 300 | 447 | 493 | | 500 | | |
| 13 Land Revenue and cesses | | | | | | | | |
| 14 Revenue from sewage farms | | 2000 | 122 | 200 | | 1000 | | 195 |
| 15 Other items— | | | | | | | | |
| Sale of fish in tanks | | | | | | | | |
| Sale of fort stones | | | | | | | | |
| Sale of unserviceable articles etc, | | 1000 | 1373 | 25 | | 3000 | | 2748 |
| Miscellaneous Sale of Sites available in the Regulated Market area | 1 | 30000 | | | 1 | 00000 | | |
| Total 15 | 1 | 31000 | 1373 | 25 | 1 | 03000 | | 2748 |
| Total C | 7 | 32400 | 98974 | 892428 | 13 | 24730 | | 67395 |
| | | | | 991402 | | | | |
| D Grants and Contributions— | | | | | | | | |
| From Government— | | | 30000 | 52020 | 4 | 30000 | | |
| For ~~road repairs~~ other urgent city improvement works | | 75000 | | | | | | |
| For sanitary purposes | 4 | 11350 | | | | | | |
| For educational purposes | | 36000 | | | | | | |
| Purnaiya's Chattram feeding charges | | | | | | | | |
| Total 1 | 5 | 22350 | 30000 | 52020 | 4 | 30000 | | |
| 2 From District Funds— | | | | | | | | |
| For road repairs | | | | | | | | |
| 3 From other sources— | | | | | | | | |
| (a) Local Funds—General | | | | | | | | |
| (b) Muzrai Funds | | | | | | | | |
| (c) Other sources (to be specified) | | | | | | | | |
| Repairs of Railway approach road Sringeri Mutt | | | | | | | | |
| Total 3 | | | | | | | | |
| Total D | 5 | 22350 | 30000 | 52020 | 4 | 30000 | | |
| | | | | 82020 | | | | |

B Statement showing details of estimates of receipts for the year 1951 —1952—*contd*

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) For 9 months | Explanation for variations between colum 2 and 3 |
|---|---|---|---|---|---|---|
| | | Actuals for 9 months | probable for 3 months | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 |
| 7 Fees and Revenue from tramway | | | | | | |
| 8 Notice and warrant fees and interest | 100 | 16 | 10 | 100 | 18 | |
| 9 License fees— | 5000 | 5050 | 100 | 5000 | 4015 | |
| Firewood depots | | | | | | |
| Charcoal depots | | | | | | |
| Kerosene oil depots | | | | | | |
| Brick kilns | | | | | | |
| Pottery kilns | | | | | | |
| Lime kilns | | | | | | |
| Camphor boiling | | | | | | |
| Dyers stalls | | | | | | |
| Mutton stalls | | | | | | |
| Beef stalls | | | | | | |
| Erection of pendals | | | | | | |
| Excavation of clay or earth | | | | | | |
| Fire works | | | | | | |
| Cart stands (private) | | | | | | |
| Tobacco license fees | | | | | | |
| Total 9 — | 5000 | 5050 | 100 | 5000 | 4015 | |
| 10 Other fees—Water connection fees | 45,000 | 25,785 | 7500 | 40,000 | 18026 | |
| Fees for storage in Octroi koti— | 500 | | | 500 | | |
| Octroi rahadari fees | | | | | | |
| Baramarga fees | | | | | | |
| Municipal cart stand fees | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Demurrage fees | | | | | | | | | |
| Total 10 | | 45500 | 25785 | 7500 | | 40500 | | 18026 | |
| 11 Fines | | 1000 | 659 | 100 | | 500 | | 220 | |
| 12 Interest on investments | | 300 | 447 | 493 | | 500 | | | |
| 13 Land Revenue and cesses | | | | | | | | | |
| 14 Revenue from sewage farms | | 2000 | 122 | 200 | | 1000 | | 195 | |
| 15 Other items— | | | | | | | | | |
| Sale of fish in tanks | | | | | | | | | |
| Sale of fort stones | | | | | | | | | |
| Sale of unserviceable articles etc | | 1000 | 1373 | 25 | | 3000 | | 2748 | |
| Miscellaneous Sale of Sites available in the Regulated Market area | 1 | 30000 | | | 1 | 00000 | | | |
| Total 15 | 1 | 31000 | 1373 | 25 | 1 | 03000 | | 2748 | |
| Total C | 7 | 32400 | 98974 | 892428 | 13 | 24730 | | 67395 | |
| | | | | 991402 | | | | | |
| D Grants and Contributions— | | | | | | | | | |
| From Government— | | | 30000 | 52020 | 4 | 30000 | | | |
| For ~~road repairs~~ other urgent city improvement works | | 75000 | | | | | | | |
| For sanitary purposes | 4 | 11350 | | | | | | | |
| For educational purposes | | 36000 | | | | | | | |
| Purnaiya's Chattram feeding charges | | | | | | | | | |
| Total 1 | 5 | 22350 | 30000 | 52020 | 4 | 30000 | | | |
| 2 From District Funds— | | | | | | | | | |
| For road repairs | | | | | | | | | |
| 3 From other sources— | | | | | | | | | |
| (a) Local Funds—General | | | | | | | | | |
| (b) Muzrai Funds | | | | | | | | | |
| (c) Other sources (to be specified) | | | | | | | | | |
| Repairs of Railway approach road Sringeri Mutt | | | | | | | | | |
| Total 3 | | | | | | | | | |
| Total D | 5 | 22350 | 30000 | 52020 | 4 | 30000 | | | |
| | | | | 82020 | | | | | |

B Statement showing details of estimates of receipts for the year 1951 —1952—*concld*

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) For 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| | | Actuals for 9 months | Probable for 3 months | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 |
| **E. Miscellaneous—** | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | 600 | 541 | 150 | 500 | 277 | |
| 2. Lapse Deposits | | | | | | |
| 3 Refunds and recoveries | 300 | 325 | 50 | 300 | 110 | |
| Other items (to be specified) Entertainment Tax Surcharge on Stamp duty etc. | 25000 | 12,372 | 13000 | 20000 | 13829 | |
| Recoveries of overpayment of previous years | | | | | | |
| Total E | 25900 | 13,238 | 13200 | 20,800 | 14 216 | |
| | | 26,438 | | | | |
| **F Public debt—** | | | | | | |
| 1 Loans | 4,00000 | 300000 | | 7,00000 | | |
| 2 Deposits | 10,000 | 162710 | 10,000 | 20,000 | 153,970 | |
| 3 Advances | 7 00000 | 51470 | 5000 | 5 12,000 | 31772 | |
| 4 Other items (to be specified) Edu | 12487 | 6568 | 3375 | 16250 | 2082 | |
| New extension receipts (Bangalore City) (a) Public Improvement Fund | | | | | 48675 | |
| Stock credits | | | | | | |
| Total Public Debt | 11,22,487 | 520748 | 18375 | 12 48,250 | 2 36499 | |
| | | 5,39123 | | | | |
| Total Receipts | 28 88220 | 879148 | 1087316 | 34 49,801 | 4,81806 | |

Municipal Commissioner,
Bangalore City Municipality

## C Statement showing details of estimates of Expenditure for the year 1951 —1952

[*N B*—Details of establishment should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months 3 | Probable for 3 months | 4 | 5 | 6 |
| A General Administration— | | | | | | × 1 Municipal commissioner on Rs 500-25 600 |
| I Head Office— | | | | | | Average cost per month Rs 573 5-4 |
| | | | | | | Hegh price allowance 40-0-0 |
| 1 Deputy Commissioner's Office— | | | | | | Conveyance allowance 100 0-0 |
| | | | | | | Total 713 5 4 |
| (a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | | Conveyance allowance to non-official president and vice-president @ Rs 150/- and 75/- p M respectively 225-0-0 |
| (b) Travelling allowance | | | | | | 1 Accountant from the comptroller's office on Rs 60 5 90-6-150 111-0-0 |
| (c) Contingencies | | | | | | 1 Head clerk on Rs 60 5 90 6 150 111-0-0 |
| (d) Furniture | | | | | | Allowance to Head clerk for attending to council work 18-0-0 |
| (e) Stationery supplied by Government Stationery Depot | | | | | | 1 cashier on Rs 40 2-50 3-80- 63-5-0 |
| (f) Miscellaneous | | | | | | 2 clerks on — " — each 126 10-0 |
| | | | | | | 1 Typist on Rs 45 3 60-4-100 77-0-0 |
| Total 1 | | | | | | 1 Record Keeper on Rs 40 2-50 3-80 63-5-0 |
| | | | | | | 1 Daffedar on Rs 23 1-27 25 15 0 |
| 2 Municipal Office— | | | | | | 4 peons on Rs 18 1/2-22 each 82-2-0 |
| (a) Salary of establishment | | | | | | pres d nts office — |
| | | | | | | 1 1st Du clerk on Rs 60-5 90 6-150 111-0-0 |
| Contribution towards the salary of Local Fund clerks | | | | | | 1 council clerk on Rs 40 2-50-3-80 63 5-0 |
| | | | | | | 2 peons on Rs 18 1/2-22 each 41-1-0 |
| | | | | | | Allowance to clerk attending to notary from vice presidents office 15-0-0 |
| Permanent × | 26227 | 15830 | 7500 | 23900 | 14567 | 1 peon on Rs 18 1/2-22 20 8-6 |
| Temporary | | | | | | Dearness allowance to staff 321-0-0 |
| Local allowance | | | | | | Total average cost per month 2185-8-10 × 12 |
| (b) Travelling allowance | 1500 | 1073 | 300 | 1000 | 396 | —do— per annum 26226-10 0 |
| (c) Contingencies and Stationery | 1000 | 403 | 500 | 1000 | 402 | — — — — — |
| (d) Furniture | 5000 | 260 | 1000 | 2000 | 194 | |
| (e) Stationery supplied by Government Stationery Depot | 500 | 467 | 300 | 500 | 209 | — — — |

B Statement showing details of estimates of receipts for the year 1951 —1952—*concld*

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) For 9 months | Explanation for variations between column 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months 3 | Probable for 3 months | 4 | 5 | 6 |
| **E** Miscellaneous— | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | 600 | 541 | 150 | 500 | 277 | |
| 2 Lapse Deposits | | | | | | |
| 3 Refunds and recoveries | 300 | 325 | 50 | 300 | 110 | |
| Other items (to be specified) Entertainment Tax Surcharge on Stamp duty etc. | 25000 | 12,372 | 13000 | 20000 | 13829 | |
| Recoveries of overpayment of previous years | | | | | | |
| Total E | 25900 | 13,238 | 13200 | 20,800 | 14 216 | |
| | | 26,438 | | | | |
| **F** Public debt— | | | | | | |
| 1 Loans | 4,00000 | 300000 | | 7 00000 | | |
| 2 Deposits | 10,000 | 162710 | 10,000 | 20,000 | 1 53,970 | |
| 3 Advances | 7,00000 | 51470 | 5000 | 5 12,000 | 31772 | |
| 4 Other items (to be specified) Education | 12487 | 6568 | 3375 | 16250 | 2082 | |
| New extension receipts (Bangalore City) (a) Public Improvement Fund | | | | | 48675 | |
| Stock credits | | | | | | |
| Total Public Debt | 11,22487 | 520748 | 18375 | 12 48,250 | 2 36499 | |
| | | 5,39123 | | | | |
| Total Receipts | 28 88220 | 879148 | 1087316 | 34 49801 | 4 81806 | |

Municipal Commissioner

## C Statement showing details of estimates of Expenditure for the year 1951—1952

[N B—Details of establishment should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | Probable for 3 months 3 | 4 | 5 | 6 |
| A General Administration— | | | | | | |
| I Head Office— | | | | | | |
| 1 Deputy Commissioner's Office— | | | | | | |
| (a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | | |
| (b) Travelling allowance | | | | | | |
| (c) Contingencies | | | | | | |
| (d) Furniture | | | | | | |
| (e) Stationery supplied by Government Stationery Depot | | | | | | |
| (f) Miscellaneous | | | | | | |
| Total 1 | — | — | | — | — | — |
| 2 Municipal Office— | | | | | | |
| (a) Salary of establishment | | | | | | |
| Contribution towards the salary of Local Fund clerks | | | | | | |
| Permanent | | 26227 | 15830 | 7500 | 23900 | 14567 |
| Temporary | | | | | | |
| Local allowance | | | | | | |
| (b) Travelling allowance | — | 1500 | 1073 | 300 | 1000 | 391 |
| (c) Contingencies and Stationery | | 1000 | 403 | 500 | 1000 | 402 |
| (d) Furniture | | 5000 | 260 | 1000 | 2000 | 194 |
| (e) Stationery supplied by Government Stationery Depot | | 500 | 467 | 300 | 500 | 209 |

| Explanation for variations between columns 2 and 3 | |
|---|---|
| × 1 Municipal commissioner on Rs 500-25-600 | |
| Average cost per month | Rs 573 5-4 |
| High price allowance | 40-0-0 |
| Conveyance allowance | 100 0-0 |
| Total | 713 5-4 |
| Conveyance allowance to non-official President and Vice-Presidents @ Rs 150/- and 75/- p M respectively | 225-0-0 |
| 1 Accountant from the Comptroller's office on Rs 60 5 90-6-150 | 111-0-0 |
| 1 Head clerk on Rs 60 5 90 6 150 | 111-0-0 |
| Allowance to Head clerk for attending to council work | 15-0-0 |
| 1 Cashier on Rs 40 2 50 3-80 — | 63-5-0 |
| 2 clerks on — " — each | 126-10-0 |
| 1 Typist on Rs 45 3 60-4-100 | 77-0-0 |
| 1 Record Keeper on Rs 40 2-50 3-80 | 63-5-0 |
| 1 Daffedar on Rs 23 1-27 | 25 15-0 |
| 4 peons on Rs 18 1/2-22 each | 82 2-0 |
| President's office — | |
| 1 1st Du clerk on Rs 60 5 90 6-150 | 111-0-0 |
| 1 council clerk on Rs 40 2-50-3-80 | 63 5-0 |
| 2 peons on Rs 18 1/2-22 each | 41-1-0 |
| Allowance to clerk attending to notary work | 15-0-0 |
| Vice President's office — | |
| 1 peon on Rs 18 1/2-22 | 20 8-6 |
| Dearness allowance to staff | 321-0-0 |
| Total average cost per month | 2185-8-10 × 12 |
| — do — per annum | 26226-10 0 |

Statemen showing details of estimates of expenditure for the year 1951 —1952—contd

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | Probable for 3 months | 4 | 5 | 6 |
| (f) Miscellaneous— | | 7475 | 4000 | | 3928 | X 1 Driver for the Hl Van on Rs 45 2 65 = 62 0-0<br>D A 18-0-0<br>1 cleaner on Rs 18 1/2-22 20-8-6<br>D A 15-0-0<br>Total cost per month 115-8-6<br>x 12<br>do— per annum 1386-6-0<br>cost of petrol grease etc for the Van 2500-0-0<br>1 petrol use of a B'cycle for off'ce use 400-0-0<br>Grand Total 4286-6-0 |
| Purchase and maintenance of motor cars & Bicycle X | 4286 | | | 3162 | | |
| Purchase of books and journals | 500 | | | 500 | | |
| Book binding charges | 300 | | | 200 | | |
| Postage charges | 600 | | | 800 | | |
| Telegram charges | 200 | | | 100 | | |
| Printing charges printing of Voters lists, Meeting proceedings copies etc. | 6000 | | | 3500 | | |
| Advertisement charges | 500 | | | 500 | | |
| Clothing charges | 1500 | | | 1500 | | |
| Belts and badges | 500 | | | 500 | | |
| Audit charges & purchase of a 564/— Type-Writer 1200/— Total (f) | 1764<br>16150 | 7475 | 4000 | 1764<br>12526 | 3928 | |
| Total 1 | | | | | | |
| Total 2 | 50377 | 25508 | 13600 | 40926 | 19691 | |
| Collection— | | | | | | X 1 Octroi & Toll Inspector on Rs 50 3-80 4 100-78 12 6<br>1 clerk on Rs 40-2 50-3 80 63-5 0<br>2 pargashas on Rs 30-1-35 each 76 10-0<br>C A to pargashas @ Rs 5/- each 10-0-0<br>Duty allowance to Octroi & Toll Inspector 10-0-0<br>4 Octroi Havaldars on Rs 25 1-35 each 123-[illegible]<br>20 Octroi Muharrirs on Rs 25 1 30 each 575-[illegible]<br>6 peons on Rs 18 1/2-22 each 123-[illegible]<br>Dearness allowance to Staff 5<br>Total cost per month<br>— do— per annum |
| I Octroi— | | | | | | |
| (a) Establishment | | | | | | |
| Permanent X | 19,850 | 10661 | 3900 | 19,848 | 8833 | |
| Temporary | | | | | | |
| Revision of Establishment | | | | | | |
| Total (a) | 19850 | 10,661 | 3900 | 19,848 | 8833 | |
| (b) Commission | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | |
| Rewards | | | | | | | |
| Rent | | | | | | | |
| Contingencies | | 180 | 32 | 100 | 180 | 53 | |
| Miscellaneous | | | | | | | |
| Total (c) | | 180 | 32 | 100 | 180 | 53 | |
| Total 1 | | 20 030 | 10693 | 4000 | 20028 | 8886 | |
| 2 Other taxes— | | | | | | | |
| (a) Establishment— | | | | | | | |
| Permanent | X | 20,306 | 12,669 | 4200 | 19846 | 15,078 | |
| Temporary | X | 2832 | | | 1656 | | |
| Total (a) | | 23,138 | 12,669 | 4200 | 21502 | 15,078 | |
| (b) Commission | | | | | | | |
| (c) Other charges (to be specified) | | | | | | | |
| Contingencies | | 180 | 407 | 200 | 180 | 699 | |
| Painting door numbers | | 500 | | | 100 | | |
| Bicycle badges | | 500 | | | 500 | | |
| Total (c) | | 1180 | 407 | 200 | 780 | 699 | |
| Total 2 | | 24318 | 13,076 | 4400 | 22282 | 15,777 | |
| 3 Rents and other receipts | | | | | | | |
| Establishment— | | | | | | | |
| Permanent | X | 426 | 83 | 78 | 346 | 203 | |
| Temporary Contingencies | | 100 | 54 | 40 | 100 | 82 | |
| 4 Refunds | | 1000 | 452 | 200 | 1000 | 1908 | |
| Total II | | 45,874 | 24,358 | 8718 | 43,756 | 26836 | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities Current 10200/- Arrears 22000/- | | 32,200 | 2368 | 12632 | 15,000 | 2368 | |
| Total A | | 1,28451 | 52234 | 34950 | 99682 | 48915 | |
| | | | 87,184 | | | | |

X 2 Other Taxes (a) Establishment permanent

| | |
|---|---|
| 1 Revenue officer on Rs 170/- | 170-0-0 |
| upgrade Rs 130-8-170 | |
| Dearness allowance | 37-8-0 |
| Conveyance allowance | 50-0-0 |
| | 257-8-0 |
| Staff:— | |
| 2 Revenue Inspectors on Rs 50 3-80-4-100 each | 157-9-0 |
| 6 clerks on Rs 40-2-50-3-80 each | 379-14-0 |
| 8 Bill collectors on Rs 30-2-50 each | 337-12-0 |
| 1 process server on Rs 20-1-25 | 23 5-0 |
| 6 peons on Rs 18-½-22 each | 123 2 6 |
| Duty allowance to Revenue Inspectors at Rs 10/- each | 20-0-0 |
| Dearness allowance to Staff | 393-0-0 |
| Total cost per month | 1692-2-6 |
| | x 12 |
| Total cost per annum | 20305-14-0 |

X Temporary Establishment —

| | |
|---|---|
| 2 Bill collectors on Rs 30/- each | 60-0-0 |
| D A @ Rs 18/- each | 36-0-0 |
| 4 process servers on Rs 20/- each | 80-0-0 |
| D A @ Rs 15/- each | 60-0-0 |
| Total cost per month | 236-0-0 |
| | x 12 |
| Total cost per annum | 2832-0-0 |

| | |
|---|---|
| 1 Watchman on Rs 18-½-22 = | 20-8-0 |
| D A | 15-0-0 |
| Total cost per month | 35-8-6 |
| | x 12 |
| Total cost per annum | 426-6-0 |

C Statement showing details of expenditure for the year 1951—1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | 3 probable for 3 months | 4 | 5 | 6 |
| P *Public Safety* | | | | | | X 1 Driver on Rs 60/- 60-0-0<br>1 Cleaner on Rs 30/- 30-0-0<br>4 Men @ Rs 20/- each 80-0-0<br>Dearness allowance 96-0-0<br>Dress & Helmet etc 10-0-0<br>Total cost per month 276-0-0 x 12<br>— do — per annum 3312-0-0 |
| 1 Fire protection— | | | | | | |
| (a) Establishment— | | | | | | |
| Permanent X | 3312 | | | | | |
| ~~Temporary~~ contingencies & unforeseen charges | 1800 | | | | | |
| (o) Other charges (to be specified) purchase of a Fire Fighter equipment | 26200 | | | | | |
| 2 Lighting charges— | | | | | | |
| (a) Establishment | | | | | | |
| (b) Other charges | | | | | | |
| Petrol lighting charges | | | | | | |
| Purchases of oil wick etc | | | | | | |
| (c) Lighting by contract | | | | | | |
| (d) Electric lighting charges | 20000 | 12055 | 5000 | 20,000 | 9868 | |
| Total 2 | 20000 | 12055 | 5000 | 20000 | 9868 | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | 100 | | 50 | 50 | 13 | |
| Capturing and deporting of monkeys | | | | | | |
| Destruction of snakes | | | | | | |
| Destruction of dogs and bitches | | | | | | |
| Total 3 | 100 | | 50 | 50 | 13 | |
| 4 Miscellaneous | | 17,105 | | | | |
| Total P | 51412 | 12,055 | 5050 | 20050 | 9881 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repairs | | | | | | | | |
| (3) Establishment | | | | | | | | |
| (4) Tools and plant | | | | | | | | |
| Total C | | | | | | | | |
| D Public Works carried out by Civil Department— | | | | | | | | |
| (1) Original works | 9 | 91700 | 248570 | 70000 | 7 | 52748 | 1 | 29712 |
| (2) Repairs | | 25000 | 37718 | 2000 | | 40000 | | 22433 |
| (3) Compensation | 2 | 50000 | 57585 | 100000 | 2 | 00000 | | 15689 |
| (4) Tools and plant | | 30000 | 610 | 400 | | 30000 | | 373 |
| (5) Establishment charges— | | | | | | | | |
| Permanent— X | | 24320 | 11852 | 5200 | | 23069 | | 12651 |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | | |
| Contingencies | | 180 | | | | 180 | | |
| Total (5) | | 24500 | 11852 | 5200 | | 23249 | | 12651 |
| Total D | 13 | 21200 | 356325 | 177600 | 10 | 45997 | 1 | 80858 |
| | | | 5 | 33925 | | | | |
| E Public Health and Convenience— | | | | | | | | |
| 1 Health Office | | | | | | | | |
| (a) Health Officer X | | 5540 | 3067 | 1035 | | 5540 | | 3011 |
| (b) Establishment | | | | | | | | |
| Permanent X | | 3657 | 1881 | 642 | | 3362 | | 1470 |
| Temporary | | | | | | | | |
| (c) Other charges (1) Mosquito control 11000/— Chemical analysis of foodstuffs 14000/— Contingencies 180/— | | 25180 | 5636 | 3000 | | 13180 | | 2853 |
| Total 1 | | 34377 | 10584 | 4677 | | 22082 | | 7334 |

X 1 Asst Engineer on Rs 250 20 450 = 372-4
Dearness allowance 30-0-0
Conveyance allowance 75-0-0
1 Graduate Surveyor on 150-10 200 = 188-5-0
C A 15-0-0
D A 37-8-0
1 Overseer on Rs 100-10-150 = 133-5-0
C A 24-0-0
D A 30-0-0
1 Sub overseer on Rs 60-5-100 - 85-5-0
C A 15-0-0
1 Mason on Rs 25-1-30 28-12-0
1 Masonry on Rs 20-1-25 23-5-0
1 Draftsman on Rs 35 3-65 - 53-5-0
1 Tracer on Rs 25-5/2-50 40-8-0
1 Store-Keeper on Rs 50 2-60 4-80 = 70-0-0
2 Clerks on Rs 50 2-50-3-80 each = 126-10-0
2 peons on Rs 18-1/2-22 each
2 Watchmen — " —
1 Office orderly — " —
10 Gang coolies — " —
20 8-6 × 15 307-15-6 or 308-0-0
Total dearness allowance to staff per month 370-8-0
Total cost per month 2026 4-0 × 12
Total cost per annum 24320 4-0

X 1 II Gr Health officer on Rs 200-10-300-25-500 356-10-8
C A 75-0-0
D A 30-0-0
Total cost per month 461-10-8 × 12
—do— per annum 5540-0-0

X Staff —
2 Clerks on Rs 40-2-50-3 80 each 126-10-0
4 peons on Rs 18-1/2-22 each 82-2-0
Dearness allowance 96-0-0
Total cost per month 304 12-0 × 12
—do— per annum 3657-0-0

C Statement showing details of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months 3 | Probable for 3 months | 4 | 5 | 6 |
| 2 Conservancy and Sanitation | | | | | | |
| (a) Establishment | | | | | | |
| Permanent ~~Sanitary police staff~~ X | 86246 | 65380 | 23275 | 76450 | 53957 | X 28 Health Inspectors on Rs 80-4-120 - 219-0-0<br>C A @ Rs 5/- each = 10-0-0<br>39 Health Inspectors on Rs 45 3 90 each 225 0-0<br>C A @ Rs 5/- each - 15-0-0<br>10 Daffedars on Rs 23 1-27 each - 259 6-0<br>4 peons on Rs 18-1/2-22 each - - 82 2-0<br>3 watering coolies on Rs 18-1/2-22 each 61 9 0<br>1 Handa watcher on — " — 20 8 0<br>1 Tom-Tom walla on — " — 20-8 0<br>160 Sweepers and Scavengers — " — 3285 0-<br>Bearness allowance - - 2989-0-<br>Total cost per month 7187-2 0<br>x 12<br>— do — per annum 86245 14 0 |
| Temporary Sanitary police staff X | 2292 | | | 2148 | | X Temp Estt Sanitary police —<br>1 Daffedar on Rs 35+18+2+4 = 59-0-0<br>3 constables on Rs 26+15+1+2 each 132-0-0<br>Total cost per month 191-0-0<br>x 12<br>— do — per annum 2292-0-0 |
| Provision for additional establishment or revision of establishment X | 7890 | | | 2952 | | X Additional Estt —<br>12 Sweepers on Rs 18-1/2-22 each 246 6-0<br>6 Scavengers — " — " 123-3-0<br>Total Bearness allowance @ Rs 16/- each 288-0-0<br>Total cost per month - - 657-9-0<br>x 12<br>— do — per annum 7890-12-0 |
| Local allowance | | | | | | |
| Total (a) | 96428 | 65380 | 23275 | 81550 | 53957 | |
| (b) Road watering and cleaning Maintenance of Water Lorry X | 3332 | 1841 | 850 | 2712 | 2087 | X Maintenance of Water Lorry —<br>1 Driver on Rs 80-5-100 = 94-10-8<br>1 cleaner on Rs 18-1/2-22 = 20-8-6<br>Bearness allowance = 37-8-0<br>Total cost per month - 152-11-2<br>x 12<br>— do — per annum 1832-6-0<br>Cost of petrol oil etc, 1500-0-0<br>Total 3332 |
| (c) Other charges (purchase of carts dustbins etc) | | | | | | |
| Hire of carts permanent | | | | | | |
| Hire of carts temporary X | 33120 | 24444 | 10000 | 32445 | 22570 | X 29 Bullock carts @ Rs 80 each 2320-0-0<br>3 pairs of he-buffaloes @ Rs 100 each 300-0-0<br>2 He-buffaloes @ Rs 70/- each 140-0-0<br>Total cost per month Rs 27 |
| Purchase of carts 25 two wheeled pneumatic Bullock carts @ Rs 690/- each | 17250 | — | — | 29250 | | |
| Repair of carts | 1000 | — | — | 1000 | | |
| Purchase of dustbins | 2000 | — | — | 2000 | | |
| Purchase of brooms tools and plant | 3000 | | | 3000 | | |
| Miscellaneous | 200 | | | 200 | | |
| Total (c) | 56570 | 24444 | 10000 | 67895 | 22570 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Epidemic Diseases Hospital | | | | | | | | |
| Establishment | | | | | | | | |
| Dieting charges | | | | | | | | |
| Rations to the poor | | | | | | | | |
| Bedding and clothing | | | | | | | | |
| Uniforms to servants | | | | | | | | |
| Contingent charges | | | | | | | | |
| Furniture and fittings | | | | | | | | |
| Repair and improvement of sheds | | | | | | | | |
| Total E D Hospital | | | | | | | | |
| Disinfection | | | | | | | | |
| Establishment | | | | | | | | |
| Preparation of emulsion etc | | | | | | | | |
| Uniforms to Inspector and coolies | | | | | | | | |
| Total Disinfection | | | | | | | | |
| Inoculation rewards | | | | | | | | |
| Watchman for Health Camp | | | | | | | | |
| Total Plague charges | | | | | | | | |
| Cholera charges | | | | | | | | |
| Total (*d*) | | 4000 | 1716 | 2000 | | 4000 | | 3633 |
| Total 2 | | 1,60,330 | 93381 | 36,125 | | 1,56,157 | | 32,247 |

C Statement showing details of estimates of receipts for the year 1951 —1952—*concld*

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950 —1951 | | Accounts of past year 1949 —1950 (audited figures) 9 months | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | Actuals for 9 months 3 | probable for 3 months | 4 | | 5 | | 6 |
| Medical relief including vaccination— | | | | | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | 10,000 | 17500 | 10,400 | | 27500 | | | |
| (i) Charge allowance | | | | | | | | | |
| (ii) Establishment | | | | | | | | | |
| (iii) House rent contingencies and furniture— | | | | | | | | | |
| House rent | | | | | | | | | |
| Contingencies | | | | | | | | | |
| Furniture | | | | | | | | | |
| (iv) Dieting charge | | | | | | | | | |
| (v) Bedding and clothing charges | | | | | | | | | |
| (iv) Country medicines | | | | | | | | | |
| (vii) Travelling allowances | | | | | | | | | |
| Total (a) | | 10,000 | 17,500 | 10 400 | | 27500 | | | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | | | | | | | | | |
| (c) Midwives and Maternity | | | | | | | | | x 1 Municipal midwife on Rs 30- Dearness allowance Average cost per month — do — per annum |
| (i) Establishment | | | | | | | | | |
| Maharani s Hospital | | | | | | | | | |
| Midwives x | | 723 | | 687 | | 687 | | | |
| | | 723 | | 687 | | 687 | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | | | | | | | | | |
| Maharani's Hospital | | | | | | | | | |
| Contingency | | | | | | | | | |
| Furniture | | | | | | | | | |
| Dieting charges | | | | | | | | | |
| Bedding and clothing | | | | | | | | | |
| Country medicine | | | | | | | | | |
| Total Maharani's Hospital | | | | | | | | | |
| Midwives | | | | | | | | | |
| Total (ii) | | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | | |
| (iv) Midwives articles | | 100 | | 100 | | 100 | | | |
| Total (c) | | 823 | | 787 | | 787 | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries Iyanakalle Shiranappa Ayurvedic Dispensary, Davangere | | 5781 | 3661 | 1400 | | 6442 | | 2790 | X 1 pandit on Rs 100-10-200 = 161-2-0<br>House rent to pandit - 7-0-0<br>1 compounder on Rs 25 1-30 = 28-12-0<br>2 peons on Rs 18-½-22 each 41-1-0<br>Bearers allowance - 85-8-0<br>Medicine charges - - 150-0-0<br>Total cost per month 473 7-0<br>x 12<br>— do — per annum 5681-4-0<br>Contingencies - - 100-0-0<br>Grand Total Rs 5781-4-0 |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Rent | | | | | | | | | |
| Medicine | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 1951 —1952—contd

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| | 2 | Actuals for 9 months 3 | probable for 3 months | 4 | 5 | |
| (e) Grants to other Medical Institutions (to be specified) | | | | | | |
| St Martha's Hospital Bangalore | | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | | |
| Redfern Memorial Hospital, Hassan | | | | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | 100 | | 50 | 50 | | |
| (g) Veterinary Hospitals and Dispensaries | 175 | | 175 | 175 | 38 | |
| (h) Vaccination | | | | | | |
| (i) Establishment | | | | | | |
| Permanent | | | | | | |
| Temporary | 2339 | 450 | 500 | 1967 | 465 | |
| (ii) Other items cost of lymph etc, | 750 | 662 | 50 | 750 | 1137 | |
| Total (h) | 3089 | 1112 | 550 | 2717 | 1602 | |
| Total 3 | 19968 | 22273 | 13362 | 37671 | 4430 | |
| Registration of Births and Deaths | | | | | | |
| Establishment— | | | | | | |
| Permanent | | | | | | |
| Temporary | 621 | 517 | 150 | 635 | 405 | |
| Contingencies | | | | | | |
| House rent | 30 | | | 30 | | |
| Total 4 | 651 | 517 | 150 | 665 | 405 | |

X 1 Jr Health Inspector on Rs 45 3 90 = 75 0-0
1 Vaccinator on Rs 30-2 50 = 42-4-0
Dearness allowance - 36-0-0
Average cost per month 153-4-0
x 12
—do— per annum 1839-0-0
Arrears of pay due to allocation
—payable to Vaccinator and Health Inspector @ Rs 5/- p.M 500-0-0
Grand Total 2339-0-0

X 1 Sub Registrar of Births & Deaths on Rs 30-1-35 = 33-12-0
Dearness allowance - 18
Average cost per month
—do— per annum

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings — | | | | | | | | |
| Establishment | X | 4729 | 2301 | 1000 | 4385 | | 2416 | X 1 Head gardener on Ro 20-1 25 = 22 |
| | | | | | | | | 10 gardeners on Ro 18-1/2-22 each = 205 |
| | | | | | | | | Dearness allowance 165 |
| Purchase of plant seed etc | | 500 | | | 500 | | | Average cost per month 394-1 |
| | | | | | | | | x 12 |
| | | | | | | | | — do — per annum 4728-12 |
| Cart hire | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total 5 | | 5229 | 2301 | 1000 | 4885 | | 2416 | |
| 6 Markets and Slaughter houses— | | | | | | | | |
| Market establishment | | | | | | | | X 2 conservancy on Ro 18 1/2-22 each = 41-1- |
| | | | | | | | | Dearness allowance 30-0 |
| Slaughter house establishment | X | 973 | 591 | 200 | 912 | | 356 | Allowance to Veterinary Inspector 10-0 |
| | | | | | | | | Average cost per month 81-1- |
| Miscellaneous — contingencies | | 50 | | | 50 | | | x 1 |
| | | | | | | | | — do — per annum 972-12 |
| Total 6 | | 1023 | 591 | 200 | 962 | | 356 | |
| 7 Cattle pounds— | | | | | | | | |
| | | | | | | | | X 2 pound impos on Ro 20-1-25 each 47-8- |
| | | | | | | | | 2 peons on Ro 18-1/2-22 each 41-1- |
| Establishment | X | 3367 | 2038 | 600 | 1478 | | 1223 | Dearness allowance 60-0 |
| | | | | | | | | Average cost per month 148-9- |
| Commission | | | | | | | | x 1 |
| | | | | | | | | — do — per annum 1782-12 |
| Feeding charges | | 500 | 160 | 100 | 1000 | | 79 | provision for additional Estt — |
| | | | | | | | | Temporary — Control of stray cattle |
| Rewards to impounders | | 250 | 216 | 80 | 250 | | 212 | 4 watchers on Ro 18/- + 15/- B A. each 132-0- |
| | | | | | | | | x 12 |
| Total 7 | | 4117 | 2414 | 780 | 2728 | | 1514 | Average cost per annum 1584-0- |
| | | | | | | | | Grand Total Ro 3366-12- |
| 8 Public Conveyance— | | | | | | | | |
| Establishment | | | | | | | | |
| Contingencies | | | | | | | | |
| Driver's badges | | | | | | | | |
| Printing numbers of carriages | | 50 | 50 | | 50 | | | |
| Total 8 | | 50 | 50 | | 50 | | | |

C Statement showing details of estimates of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months 3 | probable for 3 months | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | | |
| Maintenance of water works and supply of water X | 5 05116 | 77557 | 120,000 | 4,22,745 | 75031 | X Recurring expenditure Vide Statement attached<br>Improving water supply 4 00000-0-0<br>Govt grant Hl contribution 200000/- + 200000/-<br>Laying Sub-mains 20000-0-0<br>505116-0-0 |
| Watchers or Guards— | | | | | | |
| Permanent | | | | | | |
| Temporary | | | | | | |
| Miscellaneous | | | | | | |
| Total 9 | 5 05116 | 77557 | 120,000 | 4,22,745 | 75031 | |
| 10 Fairs and Festivals— | | | | | | |
| Market Shows | | | | | | |
| Decoration charges | | | | | | |
| Other items Celebrations of Independence Day Republic Day, H H The Maharaja's Birth Day | 2000 | 2910 | 1600 | 2000 | 1053 | |
| Total 10 | 2000 | 2910 | 1600 | 2000 | 1053 | |
| 11 Sewage farms | | | | | | |
| 12 Avenues— | | | | | | |
| Miscellaneous— | | | | | | |
| Burial ground watchmen X | 853 | 331 | 160 | 755 | 253 | X 2 Watchmen on Rs 18-½ 22 each<br>Dearness allowance - - -<br>Average cost per month<br>— do — per annum |
| Watch maker's allowance | | | | | | |
| Music charges including allowance to Radio operator | 400 | | 2000 | 5000 | | |
| Other items | 100 | | 100 | 200 | | |
| Total 13 | 1353 | 331 | 2260 | 5955 | 253 | |
| Total E | 7 34214 | 212909 | 180154 | 6,55900 | 1 75039 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Public Instruction— | | | | | | |
| 1 Municipal Schools— Ml Hegh School | 9034 | | | | | |
| (a) Establishment | | | | | | |
| Permanent— | | 5500 | 4000 | 35974 | | 1749 |
| school | | | | | | |
| school | | | | | | |
| school | | | | | | |
| Temporary— | | | | | | |
| school | | | | | | |
| Total (a) | | | | 35974 | | |
| (b) Other Charges— | | | | | | |
| Rent | | | | 5600 | | |
| Contingencies | | | | 475 | | |
| Printing charges | | | | 500 | | |
| Prize books | | | | | | |
| Purchase of books maps kindergarten apparatus etc | | | | 2000 | | |
| Miscellaneous | | | | 450 | | |
| Total (b) | | | | 9025 | | |
| Total 1 | 9034 | 5500 | 4000 | 44,999 | | 1749 |
| 2 Contributions and grants to— | | | | | | |
| (a) Private Schools and Colleges— | 24000 | | 24000 | 24000 | | 400 |
| 1 occupational institute 20500/- | | | | | | |
| 2 Other institutions 3500/- | | | | | | |
| (Here enter names of schools with monthly grants) | | | | | | |

C Statement showing details of estimates of expenditure for the year 1951 —1952 —*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949 —1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months 3 | probable for 3 months | 4 | 5 | 6 |
| (b) Provincial Funds | | | | | | |
| (c) Village School Funds | | | | | | |
| Total 2 | 24000 | | 24000 | 24000 | 400 | |
| ;her charges— Medical Inspection of School children stablishment | 90 | | 180 | 180 | - | |
| Total F | 33124 | 5500 | 28180 | 69,179 | 2149 | |
| | | 33,680 | | | | |
| ontributions and Grants in aid (private)— | | | | | | |
| Reading Rooms ond Libraries— X | 2000 | 1701 | 300 | 2000 | 1070 | X 1 clerk on Rs 30-1-35 = 33 5-0<br>1 peon on Rs 18-½-22 = 20-8-6<br>Dearness allowance - 33-0-0<br>Average cost per month 86-13-6<br>× 12<br>do - per annum - 1042 2-0<br>Subscription to Newspapers and purchase of Books for the Library - Total 2000-0-0 |
| Srinivasa Mandiram Bangalore | | | | | | |
| Free Library Chikmagalur | | | | | | |
| Other items (to be specified— Scouting, Child welfare etc | 500 | 2050 | 450 | 1000 | 175 | |
| Moiety of income payable to Sringeri Mutt | | | | | | |
| Total G | 2500 | 3751 | 750 | 3000 | 1245 | |
| | | 4501 | | | | |
| Miscellaneous — | | | | | | |
| Interest on loans | 22,735 | | 7156 | 22735 | | |
| Actual cost of work done for private individuals | | | | | | |
| Law charges | 3000 | 1767 | 800 | 3000 | 921 | |
| Charitable institutions— | | | | | | |
| (a) Home for incurable paupers— | | | | | | |
| Establishment | | | | | | |
| Feeding charges | | | | | | |
| Total (a) | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (b) Langarkhana | | | | | | | | |
| Money doles | | | | | | | | |
| Clothing ~~charges~~ | | | | | | | | |
| Total (b) | | | | | | | | |
| (c) Chattrams— | | | | | | | | |
| Establishment | | | | | | | | |
| Feeding charges | | | | | | | | |
| Total (c) | | | | | | | | |
| (d) Others (items to be specified) | | | | | | | | |
| Total 4 | | | | | | | | |
| 5 Other items (to be specified) Lunch charges, 1500/— cure propaganda etc 2000/— | | 3500 | 1067 | 400 | | 3500 | | 891 |
| Expenditure of previous years adjusted in the current year | | | | | | | | |
| Total H | | 29235 | 2834 | 8356 | | 29235 | | 1812 |
| | | | 11190 | | | | | |
| 7 Public Debt— | | | | | | | | |
| 1 Loans | | 45440 | | 20885 | | 67550 | | |
| 2 Deposits | | 10000 | 13245 | 685000 | 5 | 20000 | | 9815 |
| 3 Advances | | 10000 | 135487 | 2000 | | 10000 | | 86112 |
| 4 Other items (to be specified)—Edu cess | | 12487 | | 9943 | | 16250 | | 2569 |
| New extension charges (Bangalore City public improvement fund | | 5 00000 | | | 5 | 00000 | | |
| ~~Stock debits~~ Investments | | | 4946 | 7622 | | | | |
| Total 1 Public Debt | | 5 77927 | 153675 | 725450 | 11 | 13800 | | 98496 |
| | | | 879125 | | | | | |
| Total Expenditure | | 28 78063 | 799283 | 1160490 | 30 | 36843 | 5 | 18395 |
| | | | 1959773 | | | | | |

Municipal Commissioner,
Davangere City Municipality

C Statement showing details of estimates of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949 —1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | 3 probable for 3 months | 4 | 5 | 6 |
| (b) Provincial Funds | | | | | | |
| (c) Village School Funds | | | | | | |
| Total 2 | 24,000 | | 24000 | 24000 | 400 | |
| 3 Other charges—Medical inspection of School children | 90 | | 180 | 180 | | |
| Establishment | | | | | | |
| Total F | 33124 | 5500 | 28180 | 69,179 | 2149 | |
| | | 33,680 | | | | |
| G Contributions and Grants in aid (private)— | | | | | | |
| 1 Reading Rooms and Libraries— X | 2000 | 1701 | 300 | 2000 | 1070 | X 1 clerk on Rs 30-1-35 = 33 5-0<br>1 peon on Rs 18-½-22 = 20-8-6<br>Dearness allowance - 33-0-0<br>Average cost per month 86-13 6<br>× 12<br>do - per annum - 1042 2-0<br>Subscription to Newspapers and purchase of Books for the Library - 957-14-0<br>Total 2000-0-0 |
| Srinivasa Mandiram Bangalore | | | | | | |
| Free Library Chikmagalur | | | | | | |
| 2 Other items (to be specified—Scouting, Child welfare etc | 500 | 2050 | 450 | 1000 | 175 | |
| Moiety of income payable to Sringeri Mutt | | | | | | |
| Total G | 2500 | 3751 | 750 | 3000 | 1245 | |
| | | 4501 | | | | |
| H Miscellaneous— | | | | | | |
| 1 Interest on loans - | 22,735 | | 7156 | 22735 | | |
| 2 Actual cost of work done for private individuals | | | | | | |
| 3 Law charges - | 3000 | 1767 | 800 | 3000 | 921 | |
| 4 Charitable institutions— | | | | | | |
| (a) Home for incurable paupers— | | | | | | |
| Establishment | | | | | | |
| Feeding charges | | | | | | |
| Total (a) | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | |
| Money doles | | | | | | |
| Clothing charges | | | | | | |
| Total (b) | | | | | | |
| (c) Chattrams— | | | | | | |
| Establishment | | | | | | |
| Feeding charges | | | | | | |
| Total (c) | | | | | | |
| (d) Others (items to be specified) | | | | | | |
| Total 4 | | | | | | |
| 5 Other items (to be specified) Lunch charges, 1500/— Cure propaganda etc 2000/— | | 3500 | 1067 | 400 | 3500 | 891 |
| Expenditure of previous years adjusted in the current year | | | | | | |
| Total H | | 29235 | 2834 | 8356 | 29235 | 1812 |
| | | | 11190 | | | |
| 7 *Public Debt*— | | | | | | |
| 1 Loans | | 45440 | | 20885 | 67550 | |
| 2 Deposits | | 10,000 | 13,245 | 685000 | 5,20,000 | 9815 |
| 3 Advances | | 10,000 | 135487 | 2000 | 10000 | 86112 |
| 4 Other items (to be specified)—Edu cess | | 12487 | | 9943 | 16250 | 2569 |
| New extension charges (Bangalore City public improvement fund | 5,00000 | | | | 5,00000 | |
| ~~Stock debits~~ Investments | | | 4946 | 7622 | | |
| Total 1 Public Debt | 5,77927 | 153,675 | 725450 | | 11,13,800 | 98,496 |
| | | | 879125 | | | |
| Total Expenditure | 28,78063 | 799283 | 1160490 | | 30,36,843 | 5,18,395 |
| | | | 1959773 | | | |

Municipal Commissioner,
Davangere City Municipality

## D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| Details | | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | ~~Special~~ sanitary cess | Shop tax | Oil mill tax | Total Taxes ~~Cart tax~~ and Rates | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1951—1952 | 1 Opening balance of arrears | — | 63681 | — | 34044 | 9439 | 31425 | 3210 | 39258 | — | — | 181057 | 22232 | 203289 |
| | 2 New demand | 160000 | 68000 | 3500 | 16000 | 30000 | 34000 | 11333 | 28333 | | | 351166 | 770800 | 1121966 |
| | 3 Total | 160000 | 131681 | 3500 | 50044 | 39439 | 65425 | 14543 | 67591 | — | — | 532223 | 793032 | 1325255 |
| | 4 Remission | — | | | 10000 | 5000 | | | 6000 | | — | 21000 | 3250 | 24250 |
| | 5 Collection | 160000 | 125000 | 3500 | 35000 | 30000 | 62500 | 14000 | 52083 | — | | 482083 | 772787 | 1254870 |
| | 6 Closing balance of arrears | — | 6681 | — | 5044 | 4439 | 2925 | 543 | 9508 | | — | 29140 | 16995 | 46135 |
| II Revised estimate for the current year 1950—1951 | 7 Opening balance of arrears | — | 62002 | — | 31104 | 18615 | 29499 | 8184 | 30708 | | | 180112 | 21809 | 201921 |
| | 8 New demand | 150087 | 65000 | 2998 | 15846 | 22222 | 32500 | 10833 | 27083 | — | — | 326569 | 528997 | 855566 |
| | 9 Total | 150087 | 127002 | 2998 | 46950 | 40837 | 61999 | 19017 | 57791 | — | — | 506681 | 550806 | 1057487 |
| | 10 Remission | — | — | — | | | | | — | — | | — | — | |
| | 11 Collection | 150087 | 63321 | 2998 | 12906 | 31398 | 30574 | 15807 | 18533 | — | — | 325624 | 528574 | 854198 |
| | 12 Closing balance of arrears | — | 63681 | — | 34044 | 9439 | 31425 | 3210 | 39258 | | | 181057 | 22232 | 203 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1950—1951 | 13 Opening balance of arrears | — | 56668 | — | 25379 | 2583 | 30342 | 8149 | 24540 | — | — | 147661 | 27837 | 175498 |
| | 14 New demand | 150000 | 66123 | 4000 | 13438 | 29972 | 33062 | 11021 | 27550 | — | — | 335166 | 832330 | 1167496 |
| | 15 Total | 150000 | 122791 | 4000 | 38817 | 32555 | 63404 | 19170 | 52090 | — | — | 482827 | 860167 | 1342994 |
| | 16 Remission | — | — | | | — | — | | — | | — | | 200 | 200 |
| | 17 Collection | 150000 | 100000 | 4000 | 30000 | 32555 | 50000 | 16000 | 41666 | | — | 424221 | 847330 | 1271551 |
| | 18 Closing balance of arrears | — | 22791 | — | 8817 | | 13404 | 3170 | 10424 | — | — | 58606 | 12637 | 71243 |
| IV Actuals for the past year 1949—1950 | 19 Opening balance of arrears | — | 27173 | | 14385 | 630 | 12300 | | 12446 | | | 66934 | 17391 | 84325 |
| | 20 New demand | 112378 | 49776 | 2989 | 18897 | 38652 | 24897 | 8300 | 20233 | | | 276122 | 88904 | 365026 |
| | 21 Toal | 112378 | 76949 | 2989 | 33282 | 39282 | 37197 | 8300 | 32679 | | | 343056 | 106295 | 449351 |
| | 22 Remission | | | | | | | | | | | | | |
| 9 months ending July 49 end of arrears 1950 | 23 Collection | 112378 | 14947 | 2989 | 2178 | 20667 | 7698 | 116 | 1971 | | | 162944 | 84486 | 247430 |
| | 24 Closing balance of arrears | — | 62002 | — | 31104 | 18615 | 29499 | 8184 | 30708 | — | — | 180112 | 21809 | 201921 |

Municipal Commissioner
Davangere City Municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1951 —1952 and that for 1950 —1951

| Head of account | Designation | For the year 1950 —1951 Number | Rate | 1951 —1952 Number | Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A-2(a) president's office | 1st Division Clerk Temporary | — | — | 1 | 60-5-90-6-150 | Vide G O no L 11903-4/c H 4-50 35 dated 14-2-51 |
| A II 2(a) | Bill collectors | 8 | 25-1-35 | 8 | 30-2-50 | G O no L 12813 16/c H 5-50 16 dat 19-3 51 |
| —do— | —do— Temporary | 2 | 25/- | 2 | 30/- | As proposed by the Municipal council |
| 3 1(a) | Driver for the Fire Fighter | — | — | 1 | 60/- | |
| " | Cleaner — " — | — | — | 1 | 30/- | |
| " | Helpers — " — | — | — | 4 | 20/- | |
| E. 2(b) | Lorry Driver | 1 | 45-2-65 | 1 | 80-5-100 | Vide council Resolution dated 20 12-50 |
| E 9 | Operator (Senior) | 1 | 50-5-100 | 1 | 100-10-150 | Vide council Resolution dated 21-6-1950 |
| " | Station Filter (Mechanic) | 1 | 25-1-30 | 1 | 45-3-60 | Vide G O no L 7557-9/c H.b dated 30 10 50 W R 2 11-50 |
| A2(a), A2(b), A II 1(a), A II 2(a), A II 3, A 5, E 1(b) E 2(a) E 2(b), E 3(d), E 5 E 6, E 7, E 9, E 134 | All menial Staff Such as peons, Watchers, Gangcoolies, cleaners, cart-takers etc on Rs 14-½-18 | 83 | 14-½-18 | 83 | 18-½-22 | Vide G O no L 12862-66 dated 21-3 51 |

Municipal Commissioner,
Davangere City Municipal

## F Statement showing the Public Works to be carried out during the year 1951 —1952

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 1951 —1952 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 1949 —1950 | Probable during the current year 1950 —1951 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | — | — | — | — | — | — | |
| Public Works executed by the Civil Department | Detailed Statement enclosed | | | | | | |

Municipal Commissioner
Davangere City Municipality

## G Statement showing the details of charges under Medical relief for the year 195/ —1952

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cos borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | The contribution payable by the Municipality is fixed at Rs 10,000/- per annum and due provision therefor is made under E 3 in the Budget Estimates | | | | | | | | | | | | | | | | | | | | | | | |

Municipal Commissioner
Davangere City Municipality

(TO BE SUBMITTED ONCE IN FIVE YEARS)

**H Statement showing the details of establishments for the year 195 —195**

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks i e authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Detailed Statement of the Schedule of Establishment as it Stood on 1-7-1949 has been Sent | | | | | |
| | to the Deputy Commissioner, Chitaldrug District, Chitaldrug on 3-2-50 with this office No G C 251/49-5 | | | | | |

Municipal Commissioner
Davangere City Municipality

(To be submitted once in five years)

**H Statement showing the details of establishment for the year] 195 —195**

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as authority for the sc of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To be submitted once in five years)

**H Statement showing the details of establishment for the year] 195 —195**

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To be submitted once in five years)

**H Statement showing the details of establishment for the year 195 —195**

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

DETAILS OF ESTABLISHMENT UNDER WATER SUPPLY (1) OF DIIC
THE SANCTIONED SCALE

-*-

| D A Rs | A | P | | Average Cost Rs | A | P |
|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 1 Senior Operator on Rs 100-10-150 | 132 | 12 | 6 |
| | | | Writing Allowance Rs 10/- } | | | |
| | | | & Conveyance Allowance Rs 5/- } | 15 | 0 | 0 |
| 22 | 8 | 0 | 1 Operator on Rs 50-5-100 | 80 | 9 | 0 |
| 36 | 0 | 0 | 2 Asst Drivers on Rs 30-2-50 each | 84 | 8 | 0 |
| 18 | 0 | 0 | 1 Station Fitter on Rs 45-3-60 | 55 | 0 | 0 |
| 15 | 0 | 0 | 1 Asst Fitter on Rs 15-1-20 | 18 | 5 | 0 |
| 30 | 0 | 0 | 2 Pipe Line Fitters on Rs 20-1-25 each | 47 | 8 | 0 |
| 45 | 0 | 0 | 3 Oilers on Rs 15-1-20 each | 56 | 4 | 0 |
| 30 | 0 | 0 | 2 Pipe line men on Rs 18-½-22 each | 41 | 1 | 0 |
| 30 | 0 | 0 | 2 Pipe line watchmen on Rs 18-½-22 each | 41 | 1 | 0 |
| 30 | 0 | 0 | 2 Settling Tank coolies on Rs 18-½-22 each | 41 | 1 | 0 |
| 15 | 0 | 0 | 1 Watchman at Pumping Station on Rs 18-½-22 | 20 | 8 | 6 |
| 22 | 8 | 0 | 1 Water Inspector on Rs 50-5-100 | 80 | 9 | 0 |
| 18 | 0 | 0 | 1 Water Inspector on Rs 50/- in grade | | | - |
| | | | Rs 35-5/2-50 | 50 | 0 | 0 |
| | | | Conveyance Allowance | 5 | 0 | 0 |
| 30 | 0 | 0 | 2 Cleaners on Rs 18-½-22 each | 41 | 1 | 0 |
| 15 | 0 | 0 | 1 Gardener on Rs 18-½-22 each | 20 | 8 | 6 |
| 45 | 0 | 0 | 3 Helpers on Rs 20-1-25 each | 71 | 4 | 0 |
| 15 | 0 | 0 | 1 Extra night helper on Rs 15-1-20 | 18 | 12 | 0 |
| 30 | 0 | 0 | 2 Valve men on Rs 15-1-20 each | 37 | 8 | 0 |
| 36 | 0 | 0 | 2 Pipe line maistries on Rs 25-1-30 each | 56 | 11 | 0 |
| | | | Scavenging Allowance | 5 | 0 | 0 |
| 513 | 0 | 0 | Total Dearness Allowance per month | 513 | 0 | 0 |
| | | | Average Cost per month | 1,537 | 15 | 6 |
| | | | Total Average Cost per annum | 18,455 | 10 | 0 |
| | | | Power Charges | 18,456 | 0 | 0 |
| | | | Oil Charges | 3,000 | 0 | 0 |
| | | | Alum 22 Tons @ Rs 280/- per Ton | 6,160 | 0 | 0 |
| | | | Spare parts including cost of bibcocks, collars, etc , | 5,000 | 0 | 0 |
| | | | Chlorine, Soap, etc , | 2,000 | 0 | 0 |
| | | | Electric Lighting Charges | 500 | 0 | 0 |
| | | | Total Recurring Expenditure | 85,116 | 0 | 0 |

MG/-

MUNICIPAL COMMISSIONER,
Davangere City Municipality

DAVANGERE CITY MUNICIPALITY

No HC 10/51-52

Encl 1 file (Budget Estimates with Statistical Statements)

From

Dated 30th April 1

The Municipal Commissioner,
City Municipality,
Davangere

To

The Secretary to the Government of Mysore,
Local Self Government Department,
Bangalore.

Through:

The Accountant General to the Government of Mysore,
Bangalore

Sir,

I write to forward herewith the draft Budget Estimate of this Municipality for the year 1951-52 in duplicate with the explanatory memorandum.

A copy of the resolution of the Municipal Council approving of the Budget is enclosed herewith for kind perusal

Necessary Statistical Statements accompany the Budget Estimates.

I request that sanction of Government may kindly be obtained to the proposed Budget.

Forwarded.

G Veerappa 1-5-51

President,
City Municipal Council,
Davangere.

Yours faithfully,

Municipal Commissioner,
Davangere City Municipality

HNM/

DAVANGERE CITY MUNICIPALITY

No

Encl 1 file (Budget Estimates & Statistical Statements)

From

MUNICIPAL OFFICE
DAVANGERE
Dated 30th Apr...

The Municipal Commissioner,
City Municipality,
Davangere

To

C M 17-5-1

The Secretary to the Government of Mysore,
Local Self Government Department,
Bangalore

Through

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Forwarded

1-5-51

President,
City Municipal Council,
Davangere

Yours faithfully,

1/5

Municipal Commissioner,
Davangere City Municipality

HNM/

Proceedings of the Special General [illegible]
Municipal Council held on 7-3-1951 at 5 P M. in [illegible]
the City Municipal Office and continued
on 8-3-51

President: Sri.G Veerappa.B Sc.LL.B.

| Subject: | Resolution: |
|---|---|
| 1. Consideration of the Draft Budget Estimates of the Davangere City Municipality for the year 1951-1952. | At the outset Sri K.T.Jambanna raises an objection that the meeting is irregular, for the reason that under Sec 204 of the Municipalities Act, the budget must be placed before a general meeting but not in a special general meeting. Discussion took place on this point of objection Some members suggested that budget may be placed before a Special general meeting. But some supported Sri Jambanna's point.<br><br>My ruling on this is as follows:-<br><br>Section 27 contemplates only two kinds of meetings one an ordinary general body meeting and another a special general meeting. But in Sec. 204, what is contemplated is only a general meeting, but not ordinary general meeting. This appears to me significant. A "general" meeting may be either a special general meeting or an ordinary general meeting. In the case of a special general meeting only 3 days notice is sufficient. In my opinion the budget may be placed before a special general meeting. Further is is observed that in all previous years, budgets were placed before Special general meetings. The same procedure is followed this year also Moreover it is already very late that we have not sent our budget to the Government. For all these reasons I rule the objection out of order and continue the meeting.<br><br>The receipts side of the budget was fully discussed. The expenditure side will be discussed tomorrow as it is already [illegible] meeting is adjourned to tomorrow.<br><br>Sd/- G. Veerappa<br>President |

Continued meeting on 8-3-51:-

The expenditure side of the budget was fully discussed. It is unanimously [illegible] that the draft budget for 1951-52 [illegible] ved with the modified figures as [illegible] arrived at and detailed on the abs[illegible] of the budget estimates " Form No. [illegible]

Sd/- G.Veerappa,
President.

"Copy"

Municipal Commissioner,
Davangere City Municipality.

Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1951-52 commencing from 1st April, 1951 and ending with 31st March, 1952.

---

The Municipal Council anticipate an income of Rs. 28,88,220/- and propose for an expenditure of Rs. 28,78,063/- with an opening balance of Rs. 29,201/- and a closing balance of Rs. 39,358/-. Besides this, the Municipal Council have invested a sum of Rs. 32,645/- as detailed below:-

| | | |
|---|---|---|
| 1. | Fixed deposit in the Taluk Treasury. | Rs. 10,000/- |
| 2. | Deposit in the Government Savings Bank. | Rs. 16,360/- |
| 3. | Thrift deposit in the Mysore Bank Ltd, Davangere. | Rs. 6,285/- |
| | | 32645/- |

The statement of financial position enclosed herein discloses that the normal expenditure is within the normal income. Provision is made for repayment of both the existing and the fresh ~~fresh~~ loans as well as for payment of the several contributions due to Government.

In preparing the Budget due care has been taken provide funds for all items of expenditure. The sev items of receipts and expenditure are budgetted on fac and figures for 1950-51 and also on the average figure of previous years in respect of certain items.

PART I.

Receipts.

A. Municipal Rates and Taxes.

1. OCTROI:- A sum of Rs. 1,60,000/- has been vided under this head as against Rs. 1,50,000/- san for 1950-51. The actual receipts for 9 months du 1950-51 was Rs.1,07,487/- and a further sum of Rs. was anticipated to be realised during the remainin

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[illegible] year. The actual [illegible] for 9 months during the year 1950-51 was [illegible]. In consideration of the above facts, the provision [illegible] 1,00,000/- made for the year 1951-52 is considered reasonable and may therefore be retained.

2. Taxes on Buildings and Lands:- A sum of [illegible] is provided under this head as against [illegible] 1,00,000/- actuals for the year 1950-51.

Consequent on the conversion of the municipality from town into city with effect from 1-1-1951, the rules for the imposition of taxes in the city were [illegible] by Government vide order No. [illegible]6217-[illegible]/[illegible] dt. 8-12-40. The revision of assessment on buildings and lands was taken up and finally completed during [illegible] 1950 is at the close of the year 1949-50 [illegible] the entire demand for 1949-50 was [illegible] the balance of the year 1950-51 besides [illegible] of previous years.

During the year 1950-51, the anticipated [illegible] could not be realised due to the [illegible] of the entire collection staff had to be [illegible] in connection with the reorganisation of the city. Individual collections [illegible] actual realisations under this head during 1950-51 are far below the anticipated revenue resulting in the accumulation of heavy arrears outstanding to be collected during the budget year 1951-52 as can be perused from the [illegible] statement furnished [illegible] on page 22 and 23 of the budget estimates. It is proposed to collect all the outstanding arrears during 1951-52 including the [illegible] of the year with the entertainment of additional staff and by resorting to coercive measures. Necessary provision has been made for entertainment of the temporary additional staff.

Prompt action is being taken for the systematic collection of taxes and hence a provision [illegible]

made under this head in consideration of the outstanding heavy arrears and the current demand may therefore be allowed to stand.

3. Taxes on Vehicles and Animals:- A sum of Rs. 3,500/- is expected to be realised under this head as against Rs.4,000/- sanctioned for the year 1950-51 and the actual realisations of Rs. 2,898/- for 9 months.

4. Taxes on Professions and Trades:- A sum of Rs. 35,000/- is expected to be realised under this head as against Rs.30,000/- sanctioned for the year 1950-51. A sum of Rs. 31,104/- was outstanding Recovery at the begining of the year 1950-51. The demand for the year 1950-51 was Rs.15,846/-. A sum of Rs.10,906/- was actually collected out of the arrears till the end of December 1950 and a further sum of Rs.2,000/- was anticipated to be realised during the remaining period of the year. The entire demand for the year 1950-51 is in arrears besides the arrears of previous years. Taking into consideration the demand for 1951-52 and the heavy outstanding arrears, the sum of Rs.35,000/- provided under this head is not much and may therefore be allowed to stand.

Explanation offered under "2, taxes on buildings and Lands." will apply here also.

5. Tolls:- The right to collect toll at the Municipal toll gates of the city during the year 1951-52 was advertised for sale as usual. As there were none to bid at the Sale Tenders have been called for.

The actual collection for 1950-51 for 9 months from July, 1950 to end of March, 1951 was Rs. 22,222/-. A sum of Rs.30,000/- is expected to be realised under this head for the year 1951-52 and the same may be retained.

6. Water Tax:- The Provision made under this head viz., Rs.62,500/- is calculated at 50% of the house and land taxes in accordance with the rules in force and the same

may be retained.

The provisions under Lighting tax and conservancy cesses have also been struck in accordance with the rules sanctioned in this behalf. The provisions made under these heads may therefore be ~~re-te~~tained.

C. Revenue derived from Municipal property and Powers apart from taxation.

A sum of Rs.15,000/- is provided under this head as against Rs.10,000/- sanctioned for the year 1950-51.

The construction of 58 stalls in the vegetable Market area was complited at the close of the year 1950-51. All the 58 stalls have been let out for rent at Rs.13/- each per month as fixed by the Municipal Council. A sum of Rs.9,048/- will be realised by way of rent from these stalls. Further, the work of constructing open stalls at an estimated costs of Rs.33,000/- is taken up and the same is proposed to be completed shortly. Besides, the collection of rent on mutton stalls, hoardings, buildings, and lands and booths will amount to about Rs.5,000/- per annum. In view of the above facts the provision of Rs.15,000/- made under this head may be retained.

2. Sale of lands:- A sum of Rs.5,00,000/- is provided under this head as against Rs.11,25,000/- including the Book adjustment of Rs.5,00,000/- sanctioned for the year 1950-51.

At present, 199 vacant sites in the several important localities of the city detailed below are available for immediate sale. All these sites are proposed to be disposed of in public auction. The proposed realisation of Rs.5,00,000/- from the sale of these sites is based with reference to the existing market rate in the city. Hence the provision may be retained.

Details of sites available for sale:-

| | | |
|---|---|---|
| 1. | In the new middle class colony. | 6 sites of 80'x120' each<br>6 sites of 95'x 142' each |
| 2. | In the old new middle class colony. | site measuring 40'x44' |
| 3. | In the old shanny maidan. | 39 building sites each measuring 35' 50'<br>41 shop sites measuring 16 x 40' each |
| 4. | By the side of the Jagalur Road. | 20 building sites measuring 35'x50' each. |
| 5. | By the side of the IV main Road in Prince extension. | one site measuring $\frac{50'+24'}{2} \times 80'$<br>2 shop sites measuring 20'x50' each<br>2 shop sites measuring 25'x50' each<br>2 shop sites measuring 27'x50' each |
| 6. | In front of the T.B. hospital in Prince extension. | 2 sites measuring 60'x 100' each. |
| 7. | In Chamarajpet. | 2 sites measuring 49'x50' each |

3. Sale of Manure:- A sum of Rs.20,000/- is provided under this head as against the like sum sanctioned for 1950-51 and the actual realisations of Rs.18,088/- for 9 months. This amount is expected to be ~~reached~~ realised from the sale of compost manure and the same may be retained.

6. Fees from Markets and Slaughter House:- sum of Rs.12,000/- is provided under this head as against 10,115/- sanctioned for the year 1950-51.

The right to collect fees at the Municipal Slaughter house during the year 1951-52 was sold by public auction and the final bid for Rs.625/- has been accepted.

The right to collect fees at the weekly shandies during the year 1951-52 was also sold by public auction and the final bids for Rs.10,750/- have been accepted.

The Municipal Council have proposed to enhance the existing rates on certain items and sanction of Government has been applied for. With the increase of the rate of levy, the Municipal Revenue will also increase. It is also proposed to collect fees in the Daily market as per the Bye-laws sanctioned in this behalf.

Hence the Provision of Rs.12,000/- made under this head for 51-52 may be sanctioned.

10. Water connection Fees:- A sum of Rs.45,000/- is provided under this head as against Rs.40,000/- sanctioned for the year 1950-51.

It is proposed to regulate water supply in the city by introducing meter system. 500 meters have already been purchased with the approval of Government. The present demand alone is Rs.40,000/-. Applications for fresh connections are on the increase. The provision made may therefore be allowed to stand.

15. Other Items - Miscellaneous:- A sum of Rs. 1,00,000/- is provided under this head.

Government in their order No. A. F. 672-5/ Part. 39-49-2 dated 15/19-4-50 have approved the resolution of the Market Committee, Davangere to entrust the work, relating to the lay out of sites, formation of approach and interior roads, providing water and lighting facilities etc., of the Regulated Market to the local Municipality and that the entire amount to be realised by sale of sites may be given over to the Municipality after deducting the cost of acquisition and other charges in respect of the lands immediately required as agreed to by the Municipal Council. Works connected with the lay out of sites and formation of roads were taken up last year and are in good progress. According to the rates fixed by Government, a sum of Rs.1,52,400/- will be realised from the disposal of the sites. Out of the total realisation the Municiapal Council anticipate to get [illegible]0,000/-

after deducting the cost of acquisition and other charg
Hence the provision made may be retained.

A sum of Rs.92,000/- has been provided under un
ORIGINAL "Works" to meet the cost of the balance of works.

D. Grants and Contributions:- A sum of Rs.5,22,350/,
is anticipated as grant from Government for the following
works:-

| | | |
|---|---|---|
| 1. | Construction of Underground drainage | 2,00,000/- |
| 2. | Construction of a Sewage drain in Jagalur Road. | 6,350/- |
| 3. | Improving Water Supply | 2,00,000/- |
| 4. | Construction of Municipal High School Building | 36,000/- |
| 5. | Opening of a laboratory for chemical analysis of food stuffs. | 5,000/- |
| 6. | Other city improvement works of ~~all~~ urgent nature. | 75,000/- |
| | Total | 5,22,350/- |

1. Underground drainage - At present only a portion of the city is provided with underground drainage. As desired by the Municipal Council, a comprehensive scheme for providing under ground drainage to the city has been prepared by the Sanitary Bureau, which is estimated to cost Rs.9,72,000/-. The question of financing the scheme was considered by the Municipal Council at their meeting held on 4-5-1950 and resolved that two lakhs of rupees out of the loan amount of Rs.7,00,000/- sanctioned to the Municipality by Government in their order No.L.12730-41/2. 01-48-4 dated 3/5-5-1949, be set apart for this work and that Government be requested to sanction a similar sum grant for the work and to sanction the scheme.

Sanction of Government has also been applied for vide this office No.4.C. 22/50-51 dated 23-5-50 and the latter is under correspondance.

Due provision for an expenditure of Rs.4,00,000/- (Municipal quota Rs.2,00,000/-And Government Grant Rs. 2,00,000/-) has therefore been made under " D.I. Original works."

2. Construction of a sewage drain in Jagalur Road:- Revised estimate for Rs. 49,531/- was sanctioned by Government in their order No. P.W. 1946-9/ gen. 2-47-2 dated 12-8-47 for the above work. A sum of Rs.24,790-8-0 being half of the total cost has so far been received from Government as grant. The Municipality has also contributed an equal amount. Both the Government grant and the Municipal Contribution were placed at the disposal of the Sanitary Bureau as the work was being carried out by that Department. During execution, continuing the drain to a further length was found absolutely necessary and the same was also taken up. The revised estimate for Rs.49,531/- now stands re-revised to Rs. 62,230/- as intimated by the Sanitary Engineer, resulting in an excess cost of Rs.12,699/- over the sanctioned estimate. According to the Government orders sanctioning the original and the revised estimates, the excess cost viz., Rs.12,699/- will have to be met in equal proportions both by Government and the Municipal Council. Hence a sum of Rs. 6,350/- is claimed as grant from Government and due provision has also been made for payment of the balance of Municipal quota.

The work is almost completed.

3. Improving water supply:- The condition of water supply in the city is not at all satisfactory.

In view of the rapid expansion of the city and formation of extensions on all sides, it is felt very necessary to improve the existing condition and to provide water supply to the newly formed extensions where houses have already been sprung up.

A comprehensive scheme for improving water supply in the city and to meet the present demand has also been got prepared by the sanitary Bureau and the same is estimated to cost Rs.32,62,500/- and consists of the following items of works.

1. Replacing the 8" corroded steel main by 16" C.I, pipes to a distance of about 9 miles from Harihara to Davangere.
2. Duplicating the pumping unit.
3. Duplicating the connection to the settling tank from the low lift well
4. Construction of another settling tank.
5. Gunniting the old steel Tank.
6. Construction of another R.C.C. Tank.
7. Laying of submains.

The Municipal Council have proposed to work out the scheme by instalments in order of urgency and it is therefore proposed to spend Rs.2,00,000/- during the year 1951-52 from out of the loan amount of Rs. 7,00,000/- sanctioned by Government and an equal amount is prayed as grant from Government for the purpose. Due provision for an expenditure of Rs.4,00,000/- has therefore been made under "L.9. Water Supply and maintenance.

An estimate amounting to Rs. 1,20,000/- for construction of another R.C.C. Tank of a capacity of 2,00,000/- gallons has already been submitted to Government for sanction and further proposals will be sent up shortly

4. <u>Construction of the Municipal High School Building</u>:- Municipal High School was established in the city during the year 1942 and located in rented buildings which are not suited for the purpose. Ever since, the matter of constructing a suitable

building for the Municipal High School is engaging the attention of the Municipal Council. The Department of public-Instruction and the Management of the school are also urging in this behalf.

Type design plan and estimate have since been obtained from the Executive Engineer, Davangere Division. The building is estimated to cost Rs. 72,000/-. The Municipal Council have agreed to meet half of the estimated cost and the other half is prayed as grant from Government. Our provision for an expenditure of Rs.72,000/- has also been made under " D.I. original works."

Sanction of Government has been applied for in this office No. H. C. 25/50-51 dated 24th May, 1950 and the same is under correspondance.

5. Opening of a Laboratory for Chemical analysis of food stuffs:- Consequent on the introduction of the provisions of the prevention of Adulteration Act by Government in Davangere City in respect of Milk, butter, ghee, coffee and Tea vide Notification No. M.9833/P. H. 115-19-2 dated 28-12-1949, action is being taken to enforce the rules. At present, all samples that are collected are beeing sent to the Chemical Examiner, Bangalore for intimating the result after chemical analysis. As this procedure involves great delay, the Director of Public Health and the Chemical Examiner who were consulted in the matter have suggested that sanction of Government might be obtained to start an independent laboratory in this City.

The necessity and urgency of opening an independent laboratory in the City at an initial and recurring expenditure of Rs.10,000/- and Rs.4,000/- respectively was considered by the Municipal Council and it is resolved that sanction of Government be obtained for starting a laboratory in the City for conducting Chemical analysis of the adulterated food stuffs and that Government be requested to bear a

moity of the initial and recurring expenditure. Sanction of Government has been applied for in this office No.H.C.76/50-51 dated 14th October, 1950 and the matter is under correspondence. A sum of Rs.5,000/- is expected from Government as grant towards the initial expenses of starting the laboratory.

6. Other City improvement works of urgent nature:-

Details of works proposed to be undertaken during the year 1951-52 are noted under "D1. original works" - several City improvement works such as Tarring of Roads, Construction of Bus Stand, Construction of swimming pool, construction of dwelling houses for Sweepers and Scavengers, etc., are of vefy urgent nature. All these works involve heavy expenditure. In consideration of the slender finances of the Muricipality, a sum of Rs.75,000/- is expected from Government as grant for City improvement works.

E. MISCELLANEOUS

A sum of Rs.25,000/- is provided under this head as against Rs.20,000/- sanctioned for the year 1950-51.

The main items of income are, share of entertainment Tax and surcharge on stamp duty due from Government, pipe laying charges and fees on issue of certificates for acquiring Iron for constfuction of Buildings.

The actual amount realised on account of the share of entertainment Tax and surcharge on stamp duty during the year 1950-51 was Rs.23,434/-. The provision of Rs.25,000/- made under the head may therefore be allowed to stand.

F. PUBLIC DEBT :-

A total sum of Rs.11,22,487/- as against Rs.12,48,250/- sanctioned for the year 1950-51 is provided under this head

Rs.4,00,000/- represent the balance of loan amount out of Rs.7,00,000/- sanctioned to the Municipality by Government in their Order No.L.12739-41/M1.101-48-4 dated 3/5-5-1949 for the execution of Water supply improvements,

underground drinage, construction of buildings and other City improvement works of urgent nature.

Out of the loan amount of Rs.7,00,000/- sancti ned, a sum of Rs.3,00,000/- was drawn during last year towards the construction of buildings and other improvement works and the balance of Rs.4,00,000/- is proposed to be drawn during 1951-52 for the execution of works connected with the improvement of water supply and construction of underground drinage for which the amount is set apart.

Further, a sum of Rs.7,00,000/- is provided under "Advances . Amounts advanced in previous years to the Sanitary Bureau and the Land Acquisition Officer, Davangere for execution of works and acquisition of lands are still outstanding as advance against them due to the non-receipt of out-lay and award statements respectively from them. This sum is proposed to be adjusted during the year 1951-52 by getting the out-lay and award statements from the Officers concerned. Hence the provision made may therefore be retained.

## P A R T II

## E X P E N D I T U R E

A. General Administration, 2. Municipal Office,

(a) Salary of Establishment -

A sum of Rs.26,027/- is provided under this head as against Rs.23,900/- sanctioned for the year 1950-51. This provision is made in accord nce with the sanctioned scale detailed in the body of the Budget Estimates. The small increase is due to the fact that the rate of dearness allowance in respect of the non-gazetted employees of the Municipality is enhanced to that of the rates obtainable in the Bangalore City and sanction of Government has also been obtained therefor. Hence the provision may be retained.

(B) Travelling Allowance:-

A sum of Rs.1,500/- is provided under this head as gainst Rs.1,000/- sanctioned for the year 1950-51. The ctual expenditure during 1950-51 was Rs.1,526/-

The provision made is reasonable and may be retained. This provision includes the payment of Travelling allowance to the non-official President, Vice-President, Members of the Municipal Council and to the officers of the Municipality for journeys to be performed by them in connection with the - Municipal Administration

(d) F U R N I T U R E :-

A sum of Rs.5,000/- is provided under this head as against Rs. 2,000/- sanctioned for the year 1950-51.

At present, the office is located in the Town Hall. The construction of the new Municipal Office building is in good progress. For want of accomodation in the present building, it is proposed to shift the office to the new - building immediately after completion of the first floor. It is therefore very necessary to have the new building equipped with proper furniture. Many of the articles of furniture purchased long back have now become unserviceable.

~~D. Public Safety :- (a) Construction of Fire Station~~

Under the circumstances explained, the provision may be retained.

B. Public Safety :- 1. Fire protection.

At present, there is no fire fighter maintained in the Municipality. The City has extended on all sides. Big factories and Mills have been established within the City limits. - There have been cases of fire accidents every year. The Municipal Council have therefore proposed to purchase a Fire Fighter equipment for the Municipality to safeguard against fire accidents which is a long felt need of the Municipality. As per the quotations received, the fire fighter equipment is estimated to cost Rs.26,200/--. Establishment and other - charges will amount to about Rs.5,112/-. A total sum of Rs.31,312/- is therefore provided for the purpose and the same may be allowed to stand. Necessary sanction of Government will be obtained in the matter.

B. Public Safety-- 2 (d) Electric Lighting Charges:-

A sum of Rs. 20,000/- is provided under this head as against the like sum sanctioned for the year 1950-51.

The city has extended on all sides. New extensions have been formed and all these extensions have to be provided with proper lighting. It is also felt necessary to provide some more lights in the City wherever necessary. Besides, the Municipal Council have undertaken the work of providing lighting facilities to the Regulated Market. The provision of Rs. 20,000/- made under this head is therefore quite necessary and may be retained.

D. Public Works carried out by Civil Department.

1. Original works:- The details for the provision made under this head are as follows:-

| | Rs. |
|---|---|
| 1. Construction of Underground drainage. | 4,00,000 |
| 2. Formation of approach and interior roads, providing lighting and water supply facilities in the Regulated Market area. | 92,000 |
| 3. Construction of a sewage drain in Jagalur Road. | 12,700 |
| 4. Construction of the New Municipal Office building. | 60,000 |
| 5. Construction of Vegetable Market (58 Stalls.) | 17,000 |
| 6. Construction of open stalls in the Vegetable Market area. | 33,000 |
| 7. Construction of Iyanahally Sharanappa's Ayurvedic dispensary. | 4,000 |
| 8. Construction of the Municipal High School building | 72,000 |
| 9. Construction of Swimming pool. | 60,000 |
| 10. Construction of dwelling houses for Sweepers & Scavangers. | 25,000 |
| 11. Construction of Stalls near Taluk Office. | 20,000 |
| 12. Construction of Bus Stand. | 20,000 |
| 13. Tarring Roads. | 40,000 |
| 14. Premixing Sivaji Road. | 18,000 |

| | | |
|---|---|---|
| 15. | Construction of S.P. Drains. | 20,000/- |
| 16. | Metalling of Roads. | 18,000 |
| 17. | Incomplete original works such as formation of roads, construction of drains etc, already undertaken and are in progress ~~xxxxxxxxxxxx~~ | 50,000 |
| 18. | Miscellaneous and unforeseen original works | 25,000 |
| 19. | Widening Gandhi Circle. | 5,000 |
| | Total : | 9,91,700 |

As regards provisions made in respect of ~~items~~ items 3 and 8, explanatory notes furnished on the receipt side under "D. Grants and Contributions. ill apply here also. The provisions made may therefore be kindly retained.

2. <u>Formation of approach and interior roads, providing lighting and water supply facilities in the Regulated Market area:-</u>

A sum of Rs.92,000/- has been provided for the above works excluding the amount already spent during last year.

Explanatory note furnished on the receipt side under "C. 15. Other items--Miscellaneous will apply here also. All these works are very urgent and some of them have already been started and are in progress. The provision made on this account may therefore be retained.

4. <u>Construction of the New Municipal Office Building:-</u>

Modified estimate ... Rs.1.36,500/- for construction of the New Municipal Office Building was sanctioned by Government in their Order No.L.2710-3/C.M. 13-43-2 dated 8-9-1949.

The work was taken up for execution in previous years and completed upto super structure at a cost of Rs.31,855/--. Further work was taken up during last year and is in good progress. The total out-lay incurred on this work till the end of the year 1950-51 was Rs.76,500/- excluding the amount already spent, ~~the~~ the amount required for the

balance of a work is provided.

5. Construction of Vegetable Market:-

An estimate for Rs.1,10,000/- was sanctioned by Government in their Order No.L.178-9/Ml.39-46-89 dated 3-7-1947 for the construction of 121 Vegetable stalls as per design approved by the Government Architect.

The work of constructing 58 stalls in the rear blocks at an estimated cost of Rs.60,000/- sanctioned by Government in their Order No.L.14149-5/Ml.207-48-41 dated 4-6-1949 was taken up and completed during the year 1950-51. All the 58 stalls have been let out for a monthly rental of Rs.13/- each.

During the course of execution of the work, certain modifications which were found necessary were got done. The revised estimate prepared as per the actual execution is under submission to Government. Final bill has not been paid. As per the revised estimate, a further sum of Rs.17,000/- is required to settle the contractor's claim and provision has therefore been made to that extent which may be retained.

6. Construction of open plat-form type Vegetable Stalls in the Vegetable Market Area.

Further, the Municipal Council have undertaken the work of constructing open plat-form type Vegetable Stalls in the Vegetable Market area. Tenders were called for and the lowest tender of Sri B.N.Balakrishna Mudaliar for Rs.32,916/- has been accepted by the Municipal council. The work has been started in anticipation of sanction of Government to the resolution of the Municipal Council. The estimate and the Tender accepted are under submission to Government for sanction. A sum of Rs.33,000/- has therefore been provided for this work and the same may be retained

7. Construction of Ivannahally Sharanappa's Ayurvedic Dispensary:-

Government in their order No.L.13189-91/Ml.204-48-2 dated 12th May 1949 have accorded sanction to the modified

estimate

estimate for Rs.23,754/- in respect of the above work.

The work has been completed during the year 1950-51. Owing to the death of the contractor, the final bill is pending payment for observing the required formalities in making payment to the claimants of the deceased. A sum of Rs.4,000/- required for expenditure in this behalf has been provided. Action has been taken to settle the claim. The provision may therefore be retained.

9. Construction of a swimming pool -

At present, there is no swimming pool in the city. The question of constructing one has been engaging the attention of the Municipal Council from a long time. The work is of an urgent necessity. An estimate for Rs.65,000/- prepared by the Municipal Engineer for the above work was submitted to Government for sanction during October last vide this Office No. H.C.77/50-51 and the matter is under correspondence. The Municipal Council have proposed to spend Rs.60,000/- over this work during 1951-52.

10. Construction of dwelling houses for sweepers and scavengers:-

Many of the sweepers and scavengers of the Municipality are now living in ugly and insanitary huts. They are helpless and unable to construct proper houses for themselves. The Municipal Council have therefore ~~proposed~~ proposed to undertake the construction of some model houses as an experimental measure.

A sum of Rs.25,000/- has therefore been provided for the purpose. Sanction of Government will be obtained after getting type design plans and estimate. The provision may therefore be allowed to stand.

11. Construction of stalls near the Taluk Office:-

There is a good plot of land lying v c nt by the side

of the Taluk Office adjoining the Berline Road. This has now become a place of public nuisance. The Municipal Council have proposed to make best use of the land by constructing stalls and leasing out for shops. By doing so, the Municipal Council will derive some income by way of rent besides beautifying the area. A sum of Rs.20,000/- has therefore been provided for the ~~pur~~ purpose and the same may be retained

Sanction of Government will be applied for separately.

12. Construction of Bus Stand:-

The Municipal Council have long back resolved to replace the present Bus Stand by another newly built on a side of the Bangalore - Dharwar Road. One of the Ministers has laid the foundation stone.

An estimate for Rs.23,000/- has been prepared by the Municipal Engineer. The plan prepared in this behalf has been sent to the Government Architect for this remarks. Immediately on receipt of the plan from the Government Architect, sanction of Government will be applied for. A sum Rs.25,000/- is proposed to be spent over this work during the year 1951-52. Hence the provision may be retained.

13. Tarring of Roads:-

A sum of Rs.40,000/- has been provided for the above work

It is proposed to get some of the important roads of the City tarred during the year besides repairing the existing tar roads. Necessary estimates are sanctioned and the work has been started. The provision may therefore be retained.

14. Pre-mixing Sivaji Road:-

The work is estimated to cost Rs.18,000/-. The Municipal Council have sanctioned the work and the same will be

started after observing the required formalities. The provision may therefore be allowed to stand.

15. Construction of S. P. drains:-

A sum of Rs.20,000/- has been provided for construction of S. P. drains, in the several localities of the City for which estimates have already been sanctioned by the Municipal Council. The provision of Rs.20,000/- is therefore absolutely necessary and may be retained.

16. Metalling of Roads:-

Many of the roads formed in previous years have not been metalled. Owing to slender finances, it is proposed to have a few of the important roads metalled during the year. A sum of Rs.18,000/- is therefore provided for the purpose and the same may be retained.

17. Incomplete original works such as formation of Roads, construction of drains etc., already undertaken and are in progress:-

Consequent on the formation of extensions on all sides of the City, several estimates for formation of Roads and construction of drains, etc., in these extensions have been sanctioned by the Municipal Council during last year and many of the works started and are in progress. A sum of Rs.50,000/- is necessary to complete these works. The provision made may therefore be retained.

18. Miscellaneous and other unforeseen original works:-

A sum of Rs.25,000/- is provided under this head. The provision is made with a view to meet the cost of unforeseen and urgent works that are to be sanctioned by the Municipal Council from time to time and the same may be allowed to stand.

19. Widening Gandhi Circle:-

Due to heavy traffic, widening of the circle has become a dire necessity. Necessary plan has been obtained from the Government Architect. A sum of Rs 5,000/- has been provided for the above work and the same may be retained.

D 2. R E P A I R S.

As usual, annual repairs to roads, drains and buildings have to be attended to. A lump sum provision of Rs.25,000/- is made for the purpose.

D.3 C O M P E N S A T I O N

A sum of Rs.2,50,000/- has been provided under this head, Out of the total provision, Rs.2,00,000/- represent the adjustment of advances outstanding against the Land Acquisition Officer, Davangere.

In previous years, large extent of revenue lands surrounding the city have been acquired by the Municipality for providing building sites to the poor and the middle class people and for construction of buildings for Intermediate College and Poly-technic Institute, etc., Large sum of money has been advanced to the Land Acquisition Officer, Davangere to meet the cost of acquisition as per requisitions received from time to time. The amounts so advanced are shown as advance in the books of this office pending receipt of award statements. Since acquisition proceedings have been completed in several cases, a sum of Rs.2,00,000/- at least is proposed to be adjusted by getting award statements.

The balance of Rs.50,000/- is required for payment of the balance of acquisition charges in respect of the lands proposed to be acquired and for which requisition proceedings have already been taken. hence the provision of Rs.2,50,000/- made under this head is quite necessary and may be allowed to stand.

The purchase of a Diesel Road Roller to the Municipality at a cost of Rs.27,200/- has been sanctioned by Government in their Order No. L.3789-92/C.M.3-49-4 dated 29-9-1949 and order placed for purchase of the same. Including transit charges, the total cost will amount to about Rs.27,600/-. Another sum of Rs.2,400/- is required towards the cost of establishment to be entertained for the Diesel Road Roller and for the purchase of tools such as pick-axes, Mumtees etc., required for works to be executed Departmentally. The provision of Rs.30,000/- made under this head may therefore be retained.

F. PUBLIC HEALTH AND CONVENIENCE

(c) Other Charges.

The details of provision made under this head as are follows:-

| | | Rs. |
|---|---|---|
| (1) | Mosquito Control Scheme. | 11,000 |
| (2) | Opening of a laboratory for Chemical analysis of Food stuffs. | 14,000 |
| (3) | Contingencies. ... | 180 |
| | Total. ... | 25,180 |

MOSQUITO CONTROL SCHEME.

Government in their Order No. L.4093-5/C.M.3-49-6 dated 10-10-1949 have accorded sanction to the scheme at an annual recurring expenditure of Rs.11,000/- and the same is in operation.

Opening of a Laboratory for conducting Chemical analysis of Food stuffs.

The provisions of the prevention of Adulteration Act are in force in the City in respect of Milk, butter, ghee, coffee and tea. Sanction of Government has been

applied for, for opening an independent laboratory in the City at an initial and recurring expenditure of Rs.14,000/- and a moity of the cost is prayed as grant from Government. The matter is under correspondence.

The necessity of opening the laboratory in the City is explained vide item No. 5 under "D. Grants and Contributions."

2. CONSERVALCY AND SANITATION.

(a) Establishment:- Temporary

Government in their Order No.L.9295-8/C.M.4-50-28 dated 14-12-1950 have accorded sanction to the entertainment of special police staff consisting of one Daffedar and two constables temporarily for a period of one year to check and pfevent committing of nuisancy by the public in open - vacant lands, cross roads and lanes. A sum of Rs.2,292/- is therefore provided towards the salary, pension and other charges of the Special Police staff based in accordance with the existing scales of pay and allowances available in the Police Department as intimated by the Inspector-General of Police. The staff sanctioned is since entertained.

PROVISION FOR ADDITIONAL ~~XXXXXXX~~ Establishment

As in previous year, a sum of Rs.7,890/- is provided towards the cost of entertaining 12 sweepers and 6 scavengers on a pay of Rs.18-½-22 plus Rs.15/- D A. each per mensem.

As the City has extended on all sides, the entertainment of additional staff is a dire necessity.

(c) Other Charges:- Pufchase of carts:-

~~S~~ A sum of Rs.17,250/- is provided under this head. It is proposed to replace 25 carts of the old type out of 29 alrea y in use in the Municipality by two-wheeled pneumatic

tyred bullock carts. Government in their Order No.L.13645-7/41. 12-48-14 dated 23-5-1949 have accorded sanction for the purchase of these carts from the Economic Development Department and orders have been placed for supply of the carts.

The total cost of these 25 carts including body building will amount to Rs.17,250/- worked out at Rs.690/- per cart.

The provision made in this behalf may therefore be retained.

E.2.(d) Epidemic Charges:-

A sum of Rs.4,000/- is provided under this head as against the like sum sanctioned for the year 1950-51. This provision includes cost of cyano gas dust, vaccine, Disinfectants and the entertainment of temporary establishment. The provision made may be retained.

E. 3(a) Medical Relief: I.F. Dispensaries

The contribution payable by the Municipality towards the maintenance of the three medical institutions situated in the city is fixed by Government at Rs.10,000/- per mensem. A sum of Rs.10,000/- has therefore been provided for payment of the contributions due to Government for the year 1951-52.

E. 9. Water Supply and maintenance.

A sum of Rs.5,05,116/- has been provided under this head. This provision consists of the following items:-

| | | | Rs. |
|---|---|---|---|
| 1. | Establishment charges as per sanctioned scale, vide statement enclosed. | | 18,456 |
| 2. | Power charges. | ... | 50,000 |
| 3. | Oil charges. | ... | 3,000 |
| 4. | Alum 22 Tons @ Rs.280/- per Ton. | ... | 6,160 |
| 5. | Spare parts. | ... | 5,000 |
| 6. | Cost of Chlorine, Soap, etc., | | 2,000 |
| 7. | Electric lighting charges. | ... | 500 |
| | Total recurring expenditure. | | 85,116 |

| | | Rs. |
|---|---|---|
| Total recurring expenditure. | ... | 85,116 |
| 8. Improving Water supply. | ... | 4,00,000 |
| 9. Laying Sub-mains. | .. | 20,000 |
| Grand Total: | ... | 5,05,116 |

Provisions made under items 1 to 7 pertain to the usual recurring charges and hence need no explanation.

As regards provision made in respect of item No.8, explanatory notes furnished on the receipt side under "D. Grants and Contributions." will apply here also.

9. LAYING SUB-MAINS

Providing Water Supply facilities to the newly formed extensions is an urgent necessity. A lumpsum provision of Rs.20,000/- has therefore been made for the purpose and the same may be retained.

F.1. Public Instruction--Municipal High School:-

There is a Municipal High School established in the City long back. The entire administration of the institution rests with the Managing Committee. The President of the Municipality is also a member of the committee.

According to Government Order No.Fl.3055-3104/G.F. 180-46-3 dated 4-10-1948, the Municipal Council is required to pay in advance its quota in full for the year towards the maintenance of the School. According to the draft budget estimates of the Municipal High School prepared for the year 1951-52, (copy enclosed for ready references), the Municipal quota of contribution payable will amount to Rs.13,034- 4- 0. The Municipal Council taking into consideration their present financial condition, have determined to effect retrenchment in respect of certain items. With this idea in view, the quota of contribution payable by the

Municipality for the maintenance of the school for the year 1951-52 is fixed at Rs.9,034/- and provision has been made to that extent only which may be retained.

F. 2. (a) Contributions and grants to private schools and colleges:-

A sum of Rs.24,000/- is provided under this head as against the like sum sanctioned for the year 1950-51.

The Municipal Council have agreed to pay an annual contribution of Rs.20,000/- to the local Occupational Institute towards the cost of running two additional Diploma Courses and Government in their Order No.L.6475/W.R.7/C.M. 23-50-2 dated 23-8-1950 have accorded sanction for the same.

A sum of Rs.500/- is also provided for grant of Scholarships to the deserving students of the Occupational Institute as usual and sanction of Government in this behalf is being obtained year to year.

Another sum of Rs.3,500/- is provided for being distributed among the several Educational and Charitable Institutions situated within the city as usual.

Hence, the total provision of Rs.24,000/- made under this may be allowed to stand.

H. Miscellaneous--5 other items.

A sum of Rs.3,500/- is provided under this head as against the like sum sanctioned for the year 1950-51.

Out of the total provision of Rs.3,500/- ; a sum of Rs.1,500/- is required to meet the lunch charges to be incurred during sittings of the Municipal Council as usual.

Another sum of Rs.2,000/- is provided towards Civic propaganda, Hot-weather charges and other unforeseen miscellaneous charges. The provision made may therefore be

retained.

## I. PUBLIC DEBT

### 4 (a) Public Improvement Fund.

A sum of Rs.5,00,000/- is provided under this head. This sum represents the advances made in previous years to the Sanitary Bureau for the construction of R.C.C. Tank, underground drainage, Septic Tank and Duplicating the Rising main behind Doddabathi Tank, etc.,

These works have since been completed. The amounts advanced on these works is pending adjustment due to the non-receipt of out-lay statements from the Sanitary Bureau. It is therefore proposed to adjust these advances during the current yearx by getting out-lay statements. Hence this provision is made by giving credit to advances on the receipt side.

### General

Full particulars have been furnished in the body of the Budget Estimates with regard to the provisions made under different heads towards the salary of Establishment and the same is in accordance with the scale sanctioned by Government.

Sanction of Government will be obtained in respect of works costing more than Rs.5,000/- as required by rules.

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE DAVANGERE CITY MUNICIPALITY FOR THE YEAR 1951-52 ACCORDING TO THE DRAFT BUDGET ESTIMATES

-oOo-

| | | Rs. | A. | P |
|---|---|---|---|---|
| Total Receipts. | | 28,88,220 | 0 | 0 |
| Deduct extra-ordinary items - | | | | |
| | Rs. A.P | | | |
| 1. Loans and other Public debt items | 11,22,427-0-0 | | | |
| 2. Interest on investments. | 300-0-0 | | | |
| 3. Occasional grants from Government for special works. | 5,22,350-0-0 | | | |
| 4. Sale of lands. | 6,30,000-0-0 | | | |
| 5. Other items | .. | | | |
| | | 22,75,137 | 0 | 0 |
| Normal Receipts. | | 6,13,083 | 0 | 0 |
| Total Expenditure | | 28,78,063 | 0 | 0 |
| Deduct extra-ordinary items - | | | | |
| 1. Public works optional. ( D 1 & L.9.) | 14,11,700-0-0 | | | |
| 2. Compensation. | 2,50,000-0-0 | | | |
| 3 Loans and other public Debt items. | 5,77,927-0-0 | | | |
| 4. Other items:- | | | | |
| 1. Purchase of Fire Fighter. | 26,200-0-0 | | | |
| 2. Purchase of a Diesel Road Roller | 27,600-0-0 | | | |
| 3. Mosquito Control Scheme | 11,000-0-0 | | | |
| 4. Opening of a Laboratory for conducting Chemical analysis of Food stuffs. (Initial expenditure.) | 10,000-0-0 | | | |
| 5. Purchase of 25 pneumatic carts | 17,250-0-0 | | | |
| 6. Contribution to Occupational Institute towards the Additional Diploma Courses. | 20,000-0-0 | | | |
| 7. Dearness Allowance. | 79,286-0-0 | | | |
| | | 24,31,063 | 0 | 0 |
| Normal Expenditure. | | 4,47,000 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

Statement showing the details of Investments of the Funds of the Davangere City Municipality on the 1st April 1951 according to the draft Budget Estimates for 1951-52.

-:*:-

| Sl. No. | Details of Investments | Amount | | |
|---|---|---|---|---|
| | | Rs. | A. | P |
| 1. | Cash in the Treasury and Mysore Bank. (Current Accounts ) ... | 29,201 | 0 | 0 |
| 2. | In the Government Savings Bank current account. .. | 16,359 | 0 | 0 |
| 3. | In the Government S.B. Fixed Deposit. | 10,000 | 0 | 0 |
| 4. | Thrift Deposit in Mysore Bank ... | 6,285 | 0 | 0 |
| 5. | Advances. . .. | 9,75,023 | 0 | 0 |
| 6. | Permanent Advance. (Imprest.) .. | 400 | 0 | 0 |
| | T o t a l: | 10,37,268 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

STATEMENT SHOWING THE LOANS RAISED AND REMAINING UNDISCHARGED BY THE DAVANGERE CITY MUNICIPALITY AS IT STOOD ON 1st APRIL, 1 9 5 1

***

| Particulars of loans. | Purpose for which loan was raised | Amount of original loan | Amount discharged up-to-date. | Amount remaining to be discharged |
|---|---|---|---|---|
| | | Rs. A. P. | Rs. A. P. | Rs. A. P. |
| 1. Annual instalment loan @ 4½% - interest payable in 15 equal instalments. | Improvement of Water Supply. | 1,50,000 0 0 | 1,39,558 0 0 | 10,442 0 0 |
| 2. Annual instalment loan @ 4% interest repayable in 20 equal instalments. | For the execution of water supply drainage building and other City improvement works of an urgent nature | 3,00,000 0 0 drawn on 12th July, 1950 out of Rs.7,00,000/- sanctioned by Government | ... | 3,00,000 0 0 |
| | Total | 4,50,000 0 0 | 1,39,558 0 0 | 3,10,442 0 0 |

Necessary provision has been made in the Budget Estimates for 1951-52 for repayment of the instalment of loan & interest due to Government.

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MG/-

STATEMENT SHOWING THE DETAILS OF BALANCESAND INVESTMENTS OF THE DAVANGERE CITY MUNICIPAL COUNCIL FOR THE YEAR 1950-51.

-oOo-

| Items | Opening balance for the year 1950-51 | Revised estimates of receipts for the year 1950-51 | Total | Revised estimates of expenditure for the year 1950-51 | Revised estimates of closing balance for the year 1950-51 | Remarks. |
|---|---|---|---|---|---|---|
| Service Heads. | -2,60,926 | 14,27,341 | 11,66,415 | 13,80,755 | 85,770 | |
| Debt Heads. | 2,83,436 | 5,39,123 | 8,22,559 | 5,79,018 | 56,569 | |
| Total Cash Balance. | 22,510 | 19,66,464 | 19,88,974 | 19,59,773 | 29,201 | |
| Loans. ... | - 31,327 | 3,00,000 | 3,31,327 | 20,885 | 3,10,442 | |
| Deposits. ... | -6,04,700 | 1,72,710 | 7,77,410 | 6,98,245 | 79,165 | |
| Advances. ... | 8,94,006 | 56,470 | 8,37,536 | 1,37,487 | 9,75,023 | |
| Public Improvement Fund. ... | -5,61,360 | .. | 5,61,360 | . . | 5,61,360 | |
| Education Cess. | - 531 | 9,943 | 10,474 | 9,943 | 531 | |
| Investments. . . | 20,076 | . . | 20,076 | 12,568 | 32,644 | |
| Other Items. ... (Imprest.) | 400 | ... | 400 | | 400 | |
| Total Debt Heads. | 2,83,436 | 5,39,123 | 8,22,559 | 5,79,018 | 56,569 | |

1/5

ICIPAL COMMISSIONER,
gere City Municipality.

MG/-

Statement showing the details of Investments of the Funds of the Davangere City Municipality on the 1st April 1951 according to the draft Budget Estimates for 1951-52.

-:*:-

| Sl. No. | Details of Investments | Amount | | |
|---|---|---|---|---|
| | | Rs. | A. | P |
| 1. | Cash in the Treasury and Mysore Bank. (Current Accounts ) ... | 29,201 | 0 | 0 |
| 2. | In the Government Savings Bank current account. .. | 16,359 | 0 | 0 |
| 3. | In the Government S.B. Fixed Deposit. | 10,000 | 0 | 0 |
| 4. | Thrift Deposit in Mysore Bank ... | 6,285 | 0 | 0 |
| 5. | Advances. ... .. | 9,75,023 | 0 | 0 |
| 6. | Permanent Advance. (Imprest.) ... | 400 | 0 | 0 |
| | T o t a l: | 10,37,268 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MG/-

M A M 1—Rule 11]

# BUDGET ESTIMATES

OF THE

# Davangere city Municipality

FOR THE YEAR 1951—1952

(Prescribed by G O Nos 2243 54—MI 138 12-1, dated 11th Septeber 1921
9545 57—MI 138 12 10, dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 49

STATEMENT SHOWING THE LIABILITIES AND ASSETS OF THE DAVANGERE CITY MUNICIPALITY ON THE 1st OF THE YEAR TO WHICH THE BUDGET RELATES 1951-52.

-oOo-

| Liabilities | Rs. | A. | P. | Assets. | Rs. | A. | P. |
|---|---|---|---|---|---|---|---|
| 1. Service Head Balance | 85,770 | 0 | 0 | 1. Cash in the Treasury and Bank. | 29,201 | 0 | 0 |
| 2. Loans ... | 3,10,442 | 0 | 0 | 2. Investments. . | 32,644 | 0 | 0 |
| 3. Deposits. .. | 79,165 | 0 | 0 | 3. Advances. . . | 9,75,023 | 0 | 0 |
| 4. Public Improvement Fund. | 5,61,360 | 0 | 0 | 4. Permanent advance. . . | 400 | 0 | 0 |
| 5. Education Cess . | 531 | 0 | 0 | | | | |
| Total: | 10,37,268 | 0 | 0 | Total: ... | 10,37,268 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MG/-

## DAVANGERE CITY MUNICIPALITY

The Cash and Investment balances of the Davangere City Municipality are as follows:-

At the end of the Budget year 1949-50 and 1950-51 as compared with the Heads of the Account year

**BUDGET FIGURES FOR 1949-50.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | .. | 93,209 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

**On 1st JULY, 1 9 4 9 (actuals.)**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 59,099 | 0 | 0 |
| Investments. | .. | 20,076 | 0 | 0 |

**BUDGET FIGURES FOR 1950-51.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 35,168 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

**On 1st APRIL, 1 9 5 0.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 22,510 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

-:*oOo*:-

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MC/-

# DAVANGERE CITY MUNICIPALITY

The Cash and Investment balances of the Davangere City Municipality are as follows:-

At the end of the Budget year 1949-50 and 1950-51 as compared with the Heads of the Account year.

**BUDGET FIGURES FOR 1949-50.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | .. | 93,209 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

**On 1st JULY, 1 9 4 9 (actuals.)**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 59,099 | 0 | 0 |
| Investments. | .. | 20,076 | 0 | 0 |

**BUDGET FIGURES FOR 1950-51.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 35,168 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

**On 1st APRIL, 1 9 5 0.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash | ... | 22,510 | 0 | 0 |
| Investments. | .. | 20,076 | 0 | 0 |

-:*oOo*:-

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MC/-

# DAVANGERE CITY MUNICIPALITY

The Cash and Investment balances of the Davangere City Municipality are as follows -

At the end of the Budget year 1949-50 and 1950-51 as compared with the Heads of the Account year.

**BUDGET FIGURES FOR 1949-50.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | .. | 93,209 | 0 | 0 |
| Investments. | .. | 20,076 | 0 | 0 |

**ON 1st JULY, 1 9 4 9 (actuals.)**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 59,099 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

**BUDGET FIGURES FOR 1950-51.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 35,168 | 0 | 0 |
| Investments. | ... | 20,076 | 0 | 0 |

**ON 1st APRIL, 1 9 5 0.**

| | | Rs. | A. | P. |
|---|---|---|---|---|
| Cash. | ... | 22,510 | 0 | 0 |
| Investments. | .. | 20,076 | 0 | 0 |

-:*oOo*:-

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MC/-

STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATES OF MUNICIPAL HIGH SCHOOL, DAVANGERE FOR THE YEAR 1951-52
(FROM 1st OF APRIL 1951 TO END OF MARCH, 1952.)

## RECEIPTS

**Fee Income -**

Total number of sections - NINE - three in each of the three classes.

| | | Rs. | |
|---|---|---|---|
| I Year Class | 120 x 8 x 3-0-0 | 2,880/- | |
| II Year Class | 96 x 8 x 3-8-0 | 2,688/- | |
| III Year Class | 96 x 8 x 4-0-0 | 3,072/- | |
| Admission, Readm. fines etc. | | 375/- | 9,015 0 0 |

.B.- While calculating fee income net strength after deducting twenty percent freeships is taken into account.

**Maintenance (Govt.) Grant.-**

Expenditure on:-

| | | |
|---|---|---|
| 1. Teaching & other staff | 19,260 0 0 | |
| 2. Contingency | 300 0 0 | |
| Admissible expenditure | 19,560 0 0 | |
| Less Fee Income | 9,015 0 0 | |
| Net authorised exp: | 10,545 0 0 | |
| Hence Maintenance grant (10,545/- X ¾) | | 7,908 12 0 |

**Grant on Dearness Allowance:-**

| | | |
|---|---|---|
| Total Dearness Allowance | 4,752/- | |
| Municipal Share on D.A., | 2,502/- | |
| Government share on Dearness Allowance. | | 2,250 |

## EXPENDITURE.

**Teaching and other staff:-**

| | Designation | hands | Pay x Months | PER YEAR |
|---|---|---|---|---|
| 1. | Head Master | 1 | 80 x 12 | 2,160 0 0 |
| 2. | Asst. Masters | 2 | 85 x 12 | 2,040 0 0 |
| 3. | " | 4 | 80 x 12 | 3,840 0 0 |
| 4. | " | 2 | 75 x 12 | 1,800 0 0 |
| 5. | " | 4 | 65 x 12 | 3,120 0 0 |
| 6. | Commerce Teacher | 1 | 60 x 12 | 720 0 0 |
| 7. | Kanrada Pandit | 1 | 75 x 12 | 900 0 0 |
| 8. | Sanskrit " | 1 | 65 x 12 | 780 0 0 |
| 9. | Hindi " | 1 | 65 x 12 | 780 0 0 |
| 10. | Drill Instructor | 1 | 42 x 12 | 504 0 0 |
| 11. | Clerks | 2 | 48 x 12 | 1,152 0 0 |
| 12. | Science Attdr. | 1 | 26 x 12 | 312 0 0 |
| 13. | Peons | 3 | 19½x 12 | 702 0 0 |
| 14. | Peon | 1 | 19 x 12 | 228 0 0 |
| 15. | Peon | 1 | 18½x 12 | 222 0 0 |
| | Total Establishment Charges | | | Rs.19,260 0 0 |

II. **Part-time and other allowances:-**

| | | | |
|---|---|---|---|
| 1. | B.T. Substitute | 75 x 10 | 750 0 0 |
| 2. | Secretary's Office | 15 x 12 | 180 0 0 |
| 3. | Librarian | 15 x 10 | 150 0 0 |
| | Total: | | Rs.1,080 0 0 |

III Contingency charges:-

4. Grant on B T Substitute -

Pay and D.A for 10 months @ 75/- 750/-
Government Grant admissible. 2/3rds or 500 0 0

5. Municipal Share - Rs.

Total Expenditure for the year 32,708 0 0

Less receipts:-

| | | |
|---|---|---|
| 1. Fee Income | 9,015 0 0 | |
| 2. Maintenance Grant | 7,908 12 0 | |
| 3. D.A Grant | 2,250 0 0 | |
| 4. Grant on B.T. Subs. | 500 0 0 | |
| | 19,673 12 0 | |

Hence the Municipal Share for 1951-52 13,034 4 0

Total Receipts. 32,708 0 0

| | | |
|---|---|---|
| | 262 x 12 | 3,144 0 0 |

V. Dearness Allowance:-

| | | |
|---|---|---|
| Head Master | 1 x 30 x 12 | 360 0 0 |
| Asst. Masters. | 2 x 18 x 12 | 432 0 0 |
| Assts., etc., | 18 x 15 x 12 | 3,240 0 0 |
| Peons | 5 x 12 x 12 | 720 0 0 |
| Total D.A. | | 4,752 0 0 |

VI. Equipment Charges:-

| | | |
|---|---|---|
| 1. Furniture | ... | 1,000 0 0 |
| 2. Library | ... | 500 0 0 |
| 3. Science articles | ... | 500 0 0 |
| 4. Printing Charges | .. | 500 0 0 |
| Total | ... | 2,500 0 0 |

VII. Municipal Contribution to A.S.P F 600 0 0

VIII. Miscellaneous charges -

| | | |
|---|---|---|
| 1. B.T Training Quota | 51-52 | 272 0 0 |
| 2. T.A. Charges | ... | 150 0 0 |
| 3. Audit | ... | 150 0 0 |
| 4. Unforeseen | ... | 500 0 0 |
| Total .. | | Rs.1,072 0 0 |

Total Expenditure: Rs.32,708 0 0

(Sd ) N R Subba Rao,
Head Master

(Sd ) S Lakshmana Rao
Secretary

"Copy "

MUNICIPAL COMMISSIONER,
Davangere City Municipality

STATEMENT SHOWING THE SEVERAL CONTRIBUTIONS PAYABLE BY THE DAVANGERE CITY MUNICIPALITY DURING THE YEAR 1951-52.

***

| Head of Account under which provision is made | Details of contributions. | Amount | | | Remarks. |
|---|---|---|---|---|---|
| | | Rs. | A. | P. | |
| A III. | Pensionary contribution and pension quota including arrears. | 32,200 | 0 | 0 | |
| E.3(a). | Medical contribution. (Fixed ) | 10,000 | 0 | 0 | |
| E.3(h)(ii). | Contribution for supply of vaccine lymph. | 659 | 0 | 0 | |
| E.3(g). | Veterinary contribution. ... | 50 | 0 | 0 | |
| F.2(a) | Contribution to Occupational Institute, Davangere towards the additional Diploma Courses. ... | 20,000 | 0 | 0 | |
| F.3. | Medical Inspection of School children. | 90 | 0 | 0 | |
| | Total: | 62,999 | 0 | 0 | |

MUNICIPAL COMMISSIONER,
Davangere City Municipality.

MG/-

M A M 1—Rule 11]

# BUDGET ESTIMATES

OF THE

# Davangere City Municipality

FOR THE YEAR 1951—1952

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each—27 11 49

## A—Abstract estimates of Revenue and Expenditure for the year 1951—1952

| Items | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Difference between columns 5 and 4 | Difference between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| *Receipts* | | | | | | |
| Municipal rates and taxes | 482083 | 325624 | 424221 | 162944 | -98597 | 156459 |
| B Realization under special act | 3000 | 1857 | 1800 | 752 | 57 | 1143 |
| C Revenue derived from Municipal objects and powers apart from taxation | 732400 | 991402 | 1324730 | 67395 | -333328 | 259002 |
| Grants of contributions | 522350 | 82020 | 430000 | | -347980 | 440330 |
| L Miscellaneous | 25900 | 26438 | 20800 | 14216 | 5638 | -538 |
| I Public Debt | 1122487 | 539123 | 1248250 | 236499 | 709127 | 583364 |
| Total Receipts | 2888220 | 1966464 | 3449801 | 481806 | 1483337 | 921756 |
| Opening Balance | 29201 | 22510 | 22510 | 59099 | | 6691 |
| Grand Total | 2917421 | 1988974 | 3472311 | 540905 | 1483337 | 928447 |

| Items | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Expenditure* | | | | | | |
| A General Administration | 128451 | 87184 | 99682 | 48915 | -12498 | 41267 |
| B Public Safety | 51412 | 17105 | 20050 | 9881 | -2945 | -34307 |
| C Public Works carried out by P W D. | | | | | | |
| D Do by Civil Dept. | 1321200 | 533925 | 1045997 | 180858 | -512072 | 787275 |
| E Public Health Convenience | 734214 | 393063 | 655900 | 175039 | -262837 | 341151 |
| F Public Instruction | 33124 | 33680 | 69179 | 2149 | -35499 | -556 |
| G Contributions and grants in aid (Private) | 2500 | 4501 | 3000 | 1245 | 1501 | -2001 |
| H Miscellaneous | 29235 | 11190 | 29235 | 1312 | -18045 | 18045 |
| I Public Debt | 577927 | 879125 | 1113800 | 98496 | -234675 | -301198 |
| Total Expenditure | 2878063 | 1959773 | 3036843 | 518395 | -1077070 | 918290 |
| Closing Balance | 39358 | 29201 | 435468 | 22510 | -406267 | 10157 |
| Grand Total | 2917421 | 1988974 | 3472311 | 540905 | -1483337 | 928447 |

Municipal Commissioner
Davangere

## B Statement showing details of estimates of receipts for the year 1951-52

| Items of Receipt | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months 3 | Probable for 9 months | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | | |
| 1 Octroi | 1 60000 | 107487 | 42600 | 1 50,000 | 1 12,378 | |
| 2 Taxes on buildings and lands | 1 25000 | 38321 | 25000 | 1,00000 | 14947 | |
| 3 Taxes on vehicles and animals | 3500 | 2898 | 100 | 4000 | 2989 | |
| 4 Taxes on professions and trades | 35000 | 10906 | 2000 | 30000 | 2178 | |
| 5 Tolls and ferries | 30000 | 17398 | 14000 | 32555 | 20667 | |
| 6 Water tax | 62500 | 18074 | 12500 | 50000 | 7698 | |
| 7 Lighting tax | 14000 | 11641 | 4166 | 16,000 | 116 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | 52,083 | 8116 | 10417 | 41666 | 1971 | |
| 9 Mohatarfa— (a) Shop tax (b) Oil mill tax (c) Cart tax | | | | | | |
| Total 9 | | | | | | |
| 10 Other taxes (to be specified) | | | | | | |
| Total A | 4 82,083 | 214841 | 110,783 | 4 24221 | 1 62,944 | |
| I Realizations under Special Acts— | | 3 | 25624 | | | |
| 1 Pounds | | | | | | |
| Fines for cattle trespass | 1500 | 1197 | 400 | 1500 | 657 | |
| Sale of stray cattle | | | | | | |
| Refund of feeding charges | | | | | | |
| Other items | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Carriage license fees | | | | | | | | |
| Fees for drivers badges | | | | | | | | |
| Other items | | 1000 | | | | | 1 | |
| Total 2 | | 1000 | | | | | 1 | |
| 3 Other items (to be specified) Feeding charges | | 500 | 150 | 110 | | 300 | 94 | |
| Total B | | 3000 | 1347 | 510 | | 1800 | 752 | |
| | | | 1857 | | | | | |
| C Revenue derived from Municipal property and powers apart from taxation — | | | | | | | | |
| 1 Rents of buildings lands etc | | 15000 | 5246 | 2000 | | 10,000 | 4188 | |
| 2 Sale proceeds of lands and produce of lands etc — | | | | | | | | |
| Sale of lands | | 5,00000 | 39836 | 875000 | 11 | 25000 | 29243 | |
| Sale of grass | | | | | | | | |
| Sale of trees | | | | | | | | |
| Amarayi | | | | | | | | |
| Other items | | | | | | | | |
| Total 2 | | 5,00000 | 39836 | 875000 | 11 | 25000 | 29243 | |
| 3 Conservancy receipts (other than taxes and rates) — | | | | | | | | |
| Sale of manure night soil street refuse etc | | 20,000 | 18,085 | 500 | | 20,000 | 85 | |
| 4 Sale proceeds of sun uggled goods | | | | | | | | |
| 5 Fees and revenue from educati nal institutions Municipal High School | | | | | | 9015 | | |
| School fees | | | | | | | | |
| Other receipts | | | | | | | | |
| 6 Fees and revenue from ma kets and slaughter house — | | | | | | | | |
| Income fi m markets | | 12,000 | 2355 | 6500 | | 9405 | 8657 | |
| Income f cm slaught r hou s | | 500 | | | | 710 | | |
| Total 6 | | 12500 | 2355 | 6500 | | 10,115 | 8657 | |

B Statement showing details of estimates of receipts for the year 1951—1952 contd

| Items of Receipts | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| | | Actuals for 9 months | probable for 3 months | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 |
| 7 Fee and revenue from tramway | | | | | | |
| 8 Notice and warrant fees and interest | 100 | 16 | 10 | 100 | 18 | |
| 9 License fees | 5000 | 5050 | 100 | 5000 | 4015 | |
| Firewood depots | | | | | | |
| Charcoal depots | | | | | | |
| Kerosene oil depots | | | | | | |
| Brick kilns | | | | | | |
| Pottery kilns | | | | | | |
| Lime kilns | | | | | | |
| Camphor boiling | | | | | | |
| Dyers stalls | | | | | | |
| Mutton stalls | | | | | | |
| Beef stalls | | | | | | |
| Erection of pendals | | | | | | |
| Excavation of clay or earth | | | | | | |
| Fire works | | | | | | |
| Cart stands (private) | | | | | | |
| Tobacco license fees | | | | | | |
| Total 9 | 5000 | 5050 | 100 | 5000 | 4015 | |
| 10 Other fees — Water connection fees | 45000 | 25785 | 7500 | 40,000 | 18026 | |
| Fees for storage in Octroi koti | 500 | | | | | |
| Octroi rahadari fees | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Total 10 | | 45500 | 25785 | 7500 | | 40500 | | 18026 | |
| 11 Fines | | 1000 | 659 | 100 | | 500 | | 220 | |
| 12 Interest on investments | | 300 | 447 | 493 | | 500 | | | |
| 13 Land Revenue and cesses | | | | | | | | | |
| 14 Revenue from sewage farms | | 2000 | 122 | 200 | | 1000 | | 195 | |
| 15 Other items— | | | | | | | | | |
| Sale of fish in tanks | | | | | | | | | |
| Sale of fort stones | | | | | | | | | |
| Sale of unserviceable articles etc | | 1000 | 1373 | 25 | | 3000 | | 2748 | |
| Miscellaneous Sale of Setta available in the Regulated Market area | 1,30000 | | | | 1,00000 | | | | |
| Total 15 | 1,31000 | 1373 | 25 | | 1,03000 | | 2748 | | |
| Total C | 7,32400 | 98974 | 892428 | | 13,24730 | | 67395 | | |
| | | | 991402 | | | | | | |
| D Grants and Contributions— | | | | | | | | | |
| From Government | | | | | | | | | |
| For ~~road repairs~~ other urgent city improvement work | | 75000 | 30000 | 52,020 | 4,30000 | | | | |
| For sanitary purposes | 4,11350 | | | | | | | | |
| For educational purposes | | 36000 | | | | | | | |
| Purnaiya's Chattram feeding charges | | | | | | | | | |
| Total 1 | 5,22350 | | 30,000 | 52,020 | 4,30,000 | | | | |
| 2 From District Funds— | | | | | | | | | |
| For road repairs | | | | | | | | | |
| 3 From other sources— | | | | | | | | | |
| (a) Local Funds General | | | | | | | | | |
| (b) Mûzrai Funds | | | | | | | | | |
| (c) Other sources (to be specified) | | | | | | | | | |
| Repairs of Railway approach road | | | | | | | | | |
| Sringeri Mutt, | | | | | | | | | |
| Total 3 | | | | | | | | | |
| Total D | 5,22350 | | 30,000 | 52020 | 4,30,000 | | | | |
| | | | 82020 | | | | | | |

B. Statement showing details of estimates of receipts for the year 1951—1952—concld

| Items of Receipts | Estimate for the ensuing year 1951—1952 | | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | | Accounts of past year 1949—1950 (audited figures) 9 months | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | Actuals for 9 months | Probable for 3 months | 4 | | 5 | | 6 |
| E Miscellaneous— | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | 600 | 541 | 150 | | 500 | | 277 | |
| 2 Lapsed Deposits | | | | | | | | | |
| 3 Refunds and recoveries | | 300 | 325 | 50 | | 300 | | 110 | |
| 4 Other items (to be specified) Recoveries of overpayment of previous years | | 25,000 | 12,372 | 13,000 | | 20,000 | | 13,829 | |
| Total E | | 25,900 | 13,238 | 13,200 | | 20,800 | | 14,216 | |
| | | | 26,438 | | | | | | |
| F Public debt— | | | | | | | | | |
| 1 Loans | | 4,00000 | 300000 | | | 7,00000 | | | |
| 2 Deposits | | 10,000 | 162710 | 10,000 | | 20,000 | | 1,53,970 | |
| 3 Advances | | 7,00000 | 51,470 | 5000 | | 5,12,000 | | 31,772 | |
| 4 Other items (to be specified) Edu. cess | | 12,487 | 6568 | 8375 | | 16250 | | 2082 | |
| New extension receipts (Bangalore City) (a) public improvement fund | | | | | | | | 48,675 | |
| Stock credits | | | | | | | | | |
| Total Public Debt | 11, | 22,487 | 5,20,748 | 18,375 | 12, | 48,250 | 2, | 36,499 | |
| | | | 539123 | | | | | | |
| Total Receipts | 28 | 88220 | 8,79,148 | 10,87,316 | 34 | 49801 | 4 | 81,806 | |

## C Statement showing details of estimates of Expenditure for the year 1951 – 1952

[*N B*—Details of establishments should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | probable for 3 months | 4 | 5 | 6 |
| General Administration— | | | | | | X 1 Municipal commissioner on Rs 500-25-600 |
| | | | | | | Average cost per month Rs 573-5-4 |
| | | | | | | Hegl price allowance 40-0-0 |
| | | | | | | conveyance allowance 100-0-0 |
| | | | | | | Total 713-5-4 |
| 1 Head Office— | | | | | | |
| 1 Deputy Commissioner's Office— | | | | | | |
| (a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | | conveyance allowance to Non-Official president and Vice president @ Rs 150/- and 75/- respectively 225-0-0 |
| | | | | | | 1 Accountant from the comptrollers office on Rs 80-5 90-6-150 111-0-0 |
| | | | | | | 1 Head clerk on Rs 60 5 90 6-150 111-0-0 |
| (b) Travelling allowance | | | | | | Allowance to Head clerk for attending to council work 15-0-0 |
| (c) Contingencies | | | | | | 1 cashier on Rs 40 2-50-3-80 - 63-5-0 |
| (d) Furniture | | | | | | 2 clerks on Rs —— do —— each 126-10-0 |
| | | | | | | 1 Typist on Rs 45 3 60-4-100 — 77-0-0 |
| (e) Stationery supplied by Government Stationery Depot | | | | | | 1 Record keeper on Rs 40-2-50-3-80 — 63-5-0 |
| | | | | | | 1 Daffedar on Rs 23-1-27 - - - 25-15-0 |
| (f) Miscellaneous | | | | | | 4 peons on Rs 18-1/2-22 each - 82-2-0 |
| Total 1 | | | | | | president's office — |
| 2 Municipal Office— | | | | | | 1 1st division clerk on Rs 60 5-90 6 150 = 111-0-0 |
| | | | | | | 1 council clerk on Rs 40 2-50-3-80 — 63-5-0 |
| (a) Salary of establishment | | | | | | 2 peons on Rs 18-1/2-22 each - 41-1-0 |
| | | | | | | Allowance to clerk attending to notary work 15-0-0 |
| Contribution towards the salary of Local Fund clerks— | | | | | | Vice president's office — |
| | | | | | | 1 peon on Rs 18-1/2-22 - 20 8-0 |
| Permanent - - X | 26,227 | 15,830 | 7500 | 23,900 | 14,567 | Total dearness allowance to staff 321-0-0 |
| Temporary | | | | | | Average cost per month 2185-8 10 |
| Local allowance | | | | | | × 12 |
| (b) Travelling allowance | 1500 | 1073 | 300 | 1000 | 391 | —— do —— per annum 26226-10-0 |
| (c) Contingencies and Stationery | 1000 | 403 | 500 | 1000 | 402 | |
| (d) Furniture | 5000 | 260 | 1000 | 2000 | 194 | |
| (e) Stationery supplied by Government Stationery Depot | 500 | 467 | 300 | 500 | 209 | |

C Statement showing the estimates of expenditure for the year 1951—1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | probable for 3 months | 4 | 5 | 6 |
| (f) Miscellaneous | | 7475 | 4000 | | 3928 | x 1 Driver for the Ml Van on Rs 45 2-65 = 62-0-0<br>1 cleaner on Rs 18-½-22 - 20-8-6<br>D A to Driver and cleaner - - 33-0-0<br>Total average cost per month 115-8-6<br>x12<br>—do— per annum - - 1386 6-0<br>Cost of petrol grease etc. for the Van - 2500-0-0<br>Purchase of a Bicycle for office use 400-0-0<br>Grand total 4286 6-0 |
| Purchase and maintenance of motor Van & Bicycle x | 4286 | | | 3162 | | |
| Purchase of books and journals | 500 | | | 500 | | |
| Book binding charges | 300 | | | 200 | | |
| Postage charges | 600 | | | 800 | | |
| Telegram charges | 200 | | | 100 | | |
| Printing charges printing of Octroi lists, Meeting proceedings, copies etc | 6000 | | | 3500 | | |
| Advertisement charges | 500 | | | 500 | | |
| Clothing charges | 1500 | | | 1500 | | |
| Belts and badges | 500 | | | 500 | | |
| Audit Charges and purchase of a Type Writer 564/- 1200/- | 1764 | | | 1764 | | |
| Total (f) | 16150 | 7475 | 4000 | 12526 | 3928 | |
| Total 2 | 50,377 | 25508 | 13600 | 40926 | 19691 | |
| Total 1 | | | | | | x 1 Octroi & Toll Inspector on Rs 50-3 80-4-100 = 78-12-6<br>1 Clerk on Rs 40-2-50-3-80 - 63-5-0<br>2 paigastus on Rs 30-1-35 each 76-10-0<br>C A to paigastus @ Rs 5/- each - 10-0-0<br>Duty allowance to Octroi & Toll Inspector 10-0-0<br>4 Octroi Hamgars on Rs 25-1-35 each 12[illegible]<br>20 Octroi mukadams on Rs 25-1-[illegible]<br>6 peons on Rs 18-½-22 each<br>Dearness allowance to<br>Total cost per |
| II Collection— | | | | | | |
| I Octroi— | | | | | | |
| (a) Establishment | | | | | | |
| Permanent x | 19850 | 10661 | 3900 | 19848 | 8833 | |
| Temporary | | | | | | |
| Revision of Establishment | | | | | | |
| Total (a) | 19850 | 10661 | 3900 | 19848 | 8833 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | |
| Rewards | | | | | | | | |
| Pent | | | | | | | | |
| Contingencies | | 180 | 32 | 100 | | 180 | | 53 |
| Miscellaneous | | | | | | | | |
| Total (c) | | 180 | 32 | 100 | | 180 | | 53 |
| Total 1 | | 20,030 | 10693 | 4000 | | 20 028 | | 8886 |
| 2 Other taxes— | | | | | | | | |
| (a) Establishment— | | | | | | | | |
| Permanent | X | 20306 | 12669 | 4200 | | 19846 | | 15078 |
| Temporary | X | 2832 | | | | 1656 | | |
| Total (a) | | 23138 | 12669 | 4200 | | 21502 | | 15078 |
| (b) Commission | | | | | | | | |
| (c) Other charges (to be specified) | | | | | | | | |
| Contingencies | | 180 | 407 | 200 | | 180 | | 699 |
| Painting door numbers | | 500 | | | | 100 | | |
| Bicycle badges | | 500 | | | | 500 | | |
| Total (c) | | 1180 | 407 | 200 | | 780 | | 699 |
| Total 2 | | 24318 | 13076 | 4400 | | 22282 | | 15777 |
| 3 Rents and other receipts— | | | | | | | | |
| Establishment— | | | | | | | | |
| Permanent | X | 426 | 83 | 78 | | 346 | | 203 |
| ~~Temporary~~ contingencies | | 100 | 54 | 40 | | 100 | | 82 |
| 4 Refunds | | 1000 | 452 | 200 | | 1000 | | 1908 |
| Total II | | 45874 | 24358 | 8718 | | 43756 | | 26836 |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalitie Current 10,000/- Arrears 22,000/- | | 32200 | 2368 | 12632 | | 15000 | | 2368 |
| Total A | | 1,28451 | 52234 | 34950 | | 99682 | | 48915 |

87184

x 2 Other Taxes – (a) Establishment permanent.

| | |
|---|---|
| 1 Revenue Officer on Rs 170/— in grade Rs 130-8-170 | 170-0- |
| Dearness allowance | 37-8- |
| Conveyance allowance | 50-0- |
| | 257-8- |
| Staff:— | |
| 2 Revenue Inspectors on Rs 3-80-4-100 each | 157-9- |
| 6 clerks on Rs 40-2-50-3-80 each | 379-14- |
| 8 Bill collectors on Rs 30-2-50 each | 337-12- |
| 1 process Server on Rs 20-1-25 — | 23-5- |
| 6 peons on Rs 18-½-22 each | 123-2- |
| Duty allowance to Revenue Inspectors @ Rs 10/- each | 20-0- |
| Dearness allowance to staff | 393-0- |
| Total cost per month | 1692-2-6 |
| | x 12 |
| —do— per annum | 20305-14- |

x Temporary Establishment—

| | |
|---|---|
| 2 Bill collectors on Rs 30/- each | 60-0- |
| D A @ Rs 18/- each | 36-0- |
| 4 process Servers on Rs 20/- each | 80-0- |
| D A @ Rs 15/- each | 60-0- |
| Total cost per month | 236-0- |
| | x 1 |
| —do— per annum | 2832-0- |

x 1 Watchman on Rs 18-½-22 = 20-8-6

| | |
|---|---|
| D A | 15-0-0 |
| Average cost per month | 35-8-6 |
| | x 12 |
| —do— per annum | 426-6- |

B Statement showing details of estimates of receipts for the year 1951—1952—*concld*

| Items of Receipts | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| | 2 | Actuals for 9 months | probable for 3 months | 4 | 5 | 6 |
| B *Public Safety* | | | | | | x 1 Driver on Rs 60<br>1 Cleaner on Rs 30<br>4 Men @ Rs 20/- each<br>Dearness allowance<br>Dress & Helmet etc<br>Total per month<br>—do— per annum |
| 1 Fire protection— | | | | | | |
| (a) Establishment— | | | | | | |
| Permanent x | 3312 | | | | | |
| ~~Temporary~~ Contingencies and uniforms charges | 1800 | | | | | |
| (b) Other charges (to be specified) purchase of a fire fighter equipment | 26200 | | | | | |
| 2, Lighting charges— | | | | | | |
| (a) Establishment | | | | | | |
| (b) Other charges | | | | | | |
| Petrol lighting charges | | | | | | |
| Purchases of oil wick etc | | | | | | |
| (c) Lighting by contract | | | | | | |
| (d) Electric lighting charges | 20000 | 12055 | 5000 | 20000 | 9868 | |
| Total 2 | 20000 | 12055 | 5000 | 20000 | 9868 | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | 100 | | 50 | 50 | 13 | |
| Capturing and deporting of monkeys | | | | | | |
| Destruction of snakes | | | | | | |
| Destruction of dogs and bitches | | | | | | |
| Total 3 | 100 | | 50 | 50 | 13 | |
| Miscellaneous | | | | | | |
| Total B | 51412 | 12055 | 5050 | 20050 | 9881 | |
| | | 17105 | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Department— | | | | | | | | | |
| (1) Original works | | | | | | | | | |
| (2) Repairs | | | | | | | | | |
| (3) Establishment | | | | | | | | | |
| (4) Tools and plant | | | | | | | | | |
| Total C | | | | | | | | | |
| D Public Works carried out by Civil Department— | | | | | | | | | |
| (1) Original works | | 9,91,700 | 248570 | 70000 | 7 | 52748 | 1,29712 | | |
| (2) Repairs | | 25000 | 37718 | 2000 | | 40,000 | 22433 | | |
| (3) Compensation | | 2,50000 | 57585 | 100000 | 2 | 00000 | 15689 | | |
| (4) Tools and plant | | 30,000 | 610 | 400 | | 30,000 | 373 | | |
| (5) Establishment charges— | | | | | | | | | |
| Permanent | X | 24320 | 11,852 | 5200 | | 23069 | 12651 | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | | | |
| Contingencies | | 180 | | | | 180 | | | |
| Total (5) | | 24500 | 11,852 | 5200 | | 23249 | 12651 | | |
| Total D | | 13,21,200 | 356,325 | 177600 | 10 | 45,997 | 1,80858 | | |
| | | | 533,925 | | | | | | |
| E Public Health and Convenience— | | | | | | | | | |
| 1 Health Office— | | | | | | | | | |
| (a) Health Officer | X | 5540 | 3067 | 1035 | | 5540 | 3011 | | |
| (b) Establishment— | | | | | | | | | |
| Permanent | X | 3657 | 1881 | 642 | | 3362 | 1470 | | |
| Temporary | | | | | | | | | |
| (c) Other charges (1) Mosquito control 11000/- (2) Chemical analysis 14000/- 7 Total staffs To all 1 (3) contingencies 180/- | | 25180 | 5636 | 3000 | | 13180 | 2853 | | |
| | | 34,377 | 10,584 | 4677 | | 22082 | 7334 | | |

× 1 Asst Engineer on Rs 250-20-450 = 372-4-0
Dearness allowance 30-0-0
Conveyance allowance 75-0-0
1 Graduate Surveyor on Rs 150 10-200 = 188-5-0
C A 15-0-0
D A 37-8-0
1 Overseer on Rs 100-10-150 133-5-0
C A 24-0-0
D A 30-0-0
1 Subovorseer on Rs 60-5-100 85-5-0
C A 15-0-0
1 Mason on Rs 25-1-30 28-12-0
1 Mason on Rs 20-1-25 23-5-0
1 Draftsman on Rs 35-3-65 53-5-0
1 Tracer on Rs 25-5/2-50 40-8-0
1 Store-Keeper on Rs 50-2-60-4-80 70-0-0
2 clerks on Rs 40-2-50-3-80 each 126-10-0
2 peons on Rs 18-1/2-22 each 20-8-6
2 watchmen on Rs — " — × 15
1 Office orderly — " — = 307-15 6 or 308-0-0
10 Gang coolies — " —
Total dearness allowance to staff per month 370-8-0
Total cost per month 2026-11-0
× 12
— do — per annum 24320 4-0

× 1 II Gr Health Officer on
Rs 200 10-300-25-500 356-10-8
C A 75-0-0
D A 30-0-0
Total cost per month 461-10-8
× 12
— do — per annum 5540-0-0

× Staff —
2 clerks on Rs 40-2-50-3-80 each 126-10-0
4 peons on Rs 18-1/2-22 each 82-2-0
Dearness allowance 96-0-0
Total cost per month 304-12-0
× 12
— do — per annum 3657-0-0

Statement showing the estimates of expenditure for the year 1951—1952—*contd*

C Statement showing the estimates of expenditure for the year 1951—1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months | probable for 3 months 3 | 4 | 5 | 6 |
| 2 Conservancy and Sanitation | | | | | | X 2 Sr Health Inspectors on Rs 80-4-120 — 219-0-0<br>C A @ Rs 5/- each — 10-0-0<br>3 Jr Health Inspectors on Rs 45 3-90 each 225-0-0<br>C.A @ Rs 5/- each — 15-0-0<br>10 Daffedars on Rs 23-1-27 each — 259-6-0<br>4 peons on Rs 18-½-22 each — 82-2-0<br>3 Watering coolies on 18 ½-22 each — 61-9-6<br>1 Hauda watcher on Rs 18 ½-22 — 20 8-6<br>1 Tom Tom walla — " — 20 8 6<br>160 Sweepers and Scavengers — " — each 3285-0-0<br>Dearness allowance — 2989-0-0<br>Total Average cost per month 7187 2-6 ×12<br>— do — per annum 86245 14-0 |
| (a) Establishment— | | | | | | |
| Permanent X | 86246 | 65380 | 23275 | 76450 | 53957 | |
| Temporary Sanitary Police Staff X | 2292 | | | 2148 | | X Temp Estt Sanitary police —<br>1 Daffedar on Rs 35+18+2+4 = 59-0-0<br>3 constables on Rs 26+15+1+2 = 132-0-0<br>Total cost per month 191-0-0 ×12<br>— do — per annum 2292-0-0 |
| Provision for additional establishment or revision of establishment X | 7890 | | | 2952 | | X Additional Estt<br>12 Sweepers on Rs 18-½-22 each 246-6-0<br>6 Scavengers on Rs 18-½-22 each 123 3-0<br>Total Dearness allowance @ Rs 16/- each 288-0-0<br>Total cost per month 657-9<br>— do — per annum |
| Local allowance | | | | | | |
| Total (a) | 96428 | 65380 | 23275 | 81550 | 53957 | |
| (b) Road-watering and cleaning Maintenance of Water Lorry X | 3332 | 1841 | 850 | 2712 | 2087 | Maintenance of water Lorry.<br>1 Driver on Rs 80-5-100<br>1 cleaner on Rs 18-Base not |
| ( ) Other charges (purchase of carts, dust bins etc)— | | | | | | |
| Hire of carts permanent | | | | | | |
| Hire of carts temporary X | 33120 | 24444 | 10000 | 32445 | 22570 | |
| Purchase of carts 25 two Wheeled — pneumatic Bullock carts @ Rs 690/- each | 17250 | | | 29250 | | |
| Repair of carts | 1000 | | | 1000 | | |
| Purchase of dustbins | 2000 | | | 2000 | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (d) Plague Cholera and other charges including establishment of Temp staff | | 4000 | 1716 | 2000 | — | 4000 | — | 3633 |
| Epidemic Diseases Hospital— | | | | | | | |
| Establishment | | | | | | | |
| Dieting charges | | | | | | | |
| Rations to the poor | | | | | | | |
| Bedding and clothing | | | | | | | |
| Uniforms to servants | | | | | | | |
| Contingent charges | | | | | | | |
| Furniture and fittings | | | | | | | |
| Repair and improvement of sheds | | | | | | | |
| Total E D Hospital | | | | | | | |
| Disinfection— | | | | | | | |
| Establishment | | | | | | | |
| Preparation of emulsion etc | | | | | | | |
| Uniforms to Inspector and coolies | | | | | | | |
| Total Disinfection | | | | | | | |
| Inoculation rewards | | | | | | | |
| Watchman for Health Camp | | | | | | | |
| Total Plague charges | | | | | | | |
| Cholera charges | | | | | | | |
| Total (d)— | — | 4000 | 1716 | 2000 | | 4000 | 3633 |
| Total 2 | | 1,60,330 | 93,381 | 36,125 | | 1,56,157 | 82,247 |

C Statement showing the estimates of expenditure for the year 1951—1952—*contd*

B Statement showing details of estimates of receipts for the year 1951—1952—*contd.*

| Items of Receipts | Estimate for the ensuing year 1951—1952. | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1947—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| | 2 | Estimate for probable 9 months 3 for 2 months | | 4 | 5 | 6 |
| Medical relief including vaccination— | | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | | | | | |
| (i) Charge allowance | 10,000 | 17,500 | 10,000 | 27,500 | | |
| (ii) Establishment | | | | | | |
| (iii) House rent, contingencies and furniture— | | | | | | |
| House rent | | | | | | |
| Contingencies | | | | | | |
| Furniture | | | | | | |
| (iv) Diet ing charges | | | | | | |
| (v) Bedding and clothing charges | | | | | | |
| (vi) Country medicines | | | | | | |
| (vii) Travelling allowances | | | | | | |
| Total (a) | 10,000 | 17,500 | 10,000 | 27,500 | | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | | | | | | |
| (c) Midwives and Maternity— | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | | | | | | | | |
| Maharani's Hospital | | | | | | | | |
| Contingency | | | | | | | | |
| Furniture | | | | | | | | |
| Dieting charges | | | | | | | | |
| Bedding and clothing | | | | | | | | |
| Country medicine | | | | | | | | |
| Total Maharani's Hospital | | | | | | | | |
| Midwives | | | | | | | | |
| Total (ii) | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | |
| (iv) Midwives articles | | 100 | | 100 | | 100 | | |
| Total (c) | | 823 | | 787 | | 787 | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries Gyanahalli, Sharavappas Ayurvedic Dispensary Davanpet | | 5781 | 3661 | 1400 | | 6442 | 2790 | × 1 pandit on Rs 100-10 200 = 161-2-0<br>House rent to pandit - 7-0-0<br>1 compounder on Rs 25-1-30 = 28-12-0<br>2 peons on Rs 18-1/2-22 each - 41-1-0<br>Dearness allowance - 85-8-0<br>Medicine charges - 150-0-0<br>Average cost per month 473-7-0<br>× 12<br>—do— per annum 5681-4-0<br>Contingencies - 100-0-0<br>Grand Total 5781-4-0 |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | |
| Establishment | | | | | | | | |
| Rent | | | | | | | | |
| Medicine | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | |

C Statement showing the estimates of expenditure for the year 1951—1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | 4 | 5 | 6 |
| | | Actuals for 9 months | probable for 3 months | | | |
| (e) Grants to other Medical Institutions (to be specified) | | | | | | |
| St Martha's Hospital Bangalore | | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | | |
| Redfern Memorial Hospital Hassan | | | | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | 100 | | 50 | 50 | | |
| (g) Veterinary Hospitals and Dispensaries | 175 | | 175 | 175 | 38 | |
| (h) Vaccination | | | | | | X 1 Gr Health Inspector on Rs 45 3 90 = 75-0-0<br>1 Vaccinator on Rs 30-2 50 - - - 42-4-0<br>Dearness allowance - 36-0-0 |
| (i) Establishment | | | | | | |
| Permanent X | 2339 | 450 | 500 | 1967 | 465 | Average cost per month — 153 4-0 x 12 |
| Temporary | | | | | | — do — per annum 1839-0-0 |
| (n) Other items—cost of lymphetc | 750 | 662 | 50 | 750 | 1137 | Arrears of pay due to allocation payable to Vaccinator and C A 500-0-0<br>to Health Inspector @ Rs 5 p.m |
| Total (h) | 3089 | 1112 | 550 | 2717 | 1602 | Grand Total 2339-0-0 |
| Total 3 | 19968 | 22273 | 13362 | 37671 | 4430 | |
| Registration of Births and Deaths | | | | | | |
| Establishment— | | | | | | |
| Permanent X | 621 | 517 | 150 | 635 | 405 | X 1 Sub Registrar of Births & Deaths on Rs 30-1-35 = 33<br>Dearness allowance . |
| Temporary | | | | | | |
| Contingencies | 30 | | - | 30 | | Average cost per month |
| House Rent | | | | | | |
| Total 4 | 651 | 517 | 150 | 665 | 405 | — do — per [illegible] |

16

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 5 Maintenance of public gardens and building — | | | | | | | x 1 Head gardener on Ro 20-1-25 = 23-12 |
| Establishment | x | 4729 | 2301 | 1000 | 4385 | 2416 | 10 gardeners on Ro 18-½-22 each 205-5-0<br>Dearness allowance - 165-0-0<br>Average cost per month 394-1-0<br>x 12 |
| Purchase of plant seed etc, | | 500 | | | 500 | | |
| Cart hire | | | | | | | do — per annum 4728-12- |
| Miscellaneous | | | | | | | |
| Total 5 | | 5229 | 2301 | 1000 | 4885 | 2416 | |
| 6 Markets and Slaughter houses— | | | | | | | x 2 Cane-lashers on Ro 18-½-22 each 41-1-0<br>Dearness allowance 30-0-0<br>Allowance to Veterinary Inspector 10-0-0 |
| Market establishment | | | | | | | |
| Slaughter house establishment | x | 973 | 591 | 200 | 912 | 356 | Average cost per month 81-1-<br>x 12 |
| Miscellaneous Contingencies | | 50 | | | 50 | | do — per annum 972-12- |
| Total 6 | | 1023 | 591 | 200 | 962 | 356 | |
| 7, Cattle pounds— | | | | | | | |
| Establishment | x | 3367 | 2038 | 600 | 1478 | 1223 | x 2 pound keepers on 20 1-25 each = 47-8-<br>2 peons on Ro 18-½-22 each = 41-1-<br>Dearness allowance - - 60-0- |
| Commission | | | | | | | |
| Feeding charges | | 500 | 160 | 100 | 1000 | 79 | Average cost per month 148-9-<br>x 12 |
| Rewards to impounders— - - | | 250 | 216 | 80 | 250 | 212 | do — per annum 1782-12- |
| Total 7 | | 4117 | 2414 | 780 | 2728 | 1514 | Provision for additional Estt — Temporary — Control of Stray cattle<br>4 watchers on Ro 18+15 D A each 132-0-<br>x 12<br>Total cost per annum 1584-0- |
| 8 Public Conveniences— | | | | | | | |
| Establishment | | | | | | | Grand Total 3366-12- |
| Contingencies | | | | | | | |
| Drivers badges | | | | | | | |
| Printing numbers of carriages | | 50 | 50 | | 50 | | |
| Total 8 | | 50 | 50 | | 50 | | |

Statement showing the estim tes of expend ture fo

| Item of Receipts | Estimate f r the ensu ing year 1951 —1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) 9 months | Explanation for variations between columns and 3 |
|---|---|---|---|---|---|
| 1 | 2 | Actuals for 9 months + probable for 3 months 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water X | 505116 | 77557 120000 | 422745 | 75031 | X Recurring expenditure Vide Statement attached 85116-0-0 |
| | | | | | Improving water supply Govt grant 200000/- H.L. contribution 200000/- 400000-0-0 |
| Watchers or Guards— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | Laying Sub-mains 20000-0-0 |
| Miscellaneous | | | | | 505116-0-0 |
| Total 9 | 505116 | 77557 120000 | 422745 | 75031 | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows | | | | | |
| Decoration charges | | | | | |
| Other items Celebrations of Independence Day, Republic Day H.H. the Maharaja's Birth Day etc, | 2000 | 2910 1600 | 2000 | 1053 | |
| Total 10 | 2000 | 2910 1600 | 2000 | 1053 | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | | | | | |
| 13 Miscellaneous— | | | | | |
| Burial ground watchmen | 853 | 331 160 | 755 | 253 | X 2 Watchmen on Rs 18-½-22 each; Dearness allowance - - Average cost per ~~man~~ ~~do per man~~ |
| Watch maker's allowance | | | | | |
| Music charges including allowance to Radio operator | 400 | 2000 | 5000 | | |
| Other items | 100 | 100 | 200 | | |
| Total 13 | 1353 | 331 2260 | [illegible] | | |
| Total E | [illegible] | [illegible] | | | |

## ILS OF ESTABLISHMENT UNDER WATER SUPPLY ACCORDING TO THE SANCTIONED SCALE.

:-*-:

| D A Rs. | A. | P. | | Average Cost Rs. | A | P. |
|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 1 Senior Operator on Rs.100-10-150 | 132 | 12 | 6 |
| | | | Writing Allowance Rs.10/- & Conveyance Allowance Rs 5/- | 15 | 0 | 0 |
| 22 | 8 | 0 | 1 Operator on Rs.50-5-100. . . | 80 | 9 | 0 |
| 36 | 0 | 0 | 2 Asst. Drivers on Rs 30-2-50 each ... | 84 | 8 | 0 |
| 18 | 0 | 0 | 1 Station Fitter on Rs.45-3-60 . | 55 | 0 | 0 |
| 15 | 0 | 0 | 1 Asst. Fitter on Rs.15-1-20. . | 18 | 5 | 0 |
| 30 | 0 | 0 | 2 Pipe Line Fitters on Rs.20-1-25 each | 47 | 8 | 0 |
| 45 | 0 | 0 | 3 Oilers on Rs.15-1-20 each . | 56 | 4 | 0 |
| 30 | 0 | 0 | 2 Pipe line men on Rs.18-½-22 each . | 41 | 1 | 0 |
| 30 | 0 | 0 | 2 Pipe line watchmen on Rs.18-½-22 each | 41 | 1 | 0 |
| 30 | 0 | 0 | 2 Settling Tank coolies on Rs.18-½-22 each | 41 | 1 | 0 |
| 15 | 0 | 0 | 1 Watchman at Pumping Station on Rs.18-½-22 | 20 | 8 | 6 |
| 22 | 8 | 0 | 1 Water Inspector on Rs.50-5-100 . . | 80 | 9 | 0 |
| 18 | 0 | 0 | 1 Water Inspector on Rs.30/- in grade Rs.35-5/2-50. ... | 50 | 0 | 0 |
| | | | Conveyance Allowance. . | 5 | 0 | 0 |
| 30 | 0 | 0 | 2 Cleaners on Rs.18-½-22 each. . . | 41 | 1 | 0 |
| 15 | 0 | 0 | 1 Gardener on Rs.18-½-22 each. . | 20 | 8 | 6 |
| 45 | 0 | 0 | 3 Helpers on Rs.20-1-25 each. . . | 71 | 4 | 0 |
| 15 | 0 | 0 | 1 Extra night helper on Rs.15-1-20 .. | 18 | 12 | 0 |
| 30 | 0 | 0 | 2 Valve men on Rs.15-1-20 each .. | 37 | 8 | 0 |
| 36 | 0 | 0 | 2 Pipe line maistries on Rs.25-1-30 each | 56 | 11 | 0 |
| | | | Scavenging Allowance. .. | 5 | 0 | 0 |
| 513 | 0 | 0 | Total Dearness Allowance per month .. | 513 | 0 | 0 |

| | | | |
|---|---|---|---|
| Average Cost per month. . | 1,537 | 15 | 6 |
| Total Average Cost per annum. . | 18,455 | 10 | 0 |
| Power Charges. ... . . | 18,456 | 0 | 0 |
| Oil Charges. . .. | 3,000 | 0 | 0 |
| Alum 22 Tons @ Rs.280/- per Ton . . | 6,160 | 0 | 0 |
| Spare parts including cost of bibcocks, collars, etc , . . | 5,000 | 0 | 0 |
| Chlorine, Soap, etc., .. | 2,000 | 0 | 0 |
| Electric Lighting Charges. .. | 500 | 0 | 0 |
| Total Recurring Expenditure: | 85,116 | 0 | 0 |

MUNICIPAL COMMISSIONER,
Davangere City Municipality

MG/-

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Municipal Schools—Hl High School | | 9034 | | | | | |
| (a) Establisement | | | | | | | |
| Permanent— | | | 5500 | 4000 | 35,974 | | 1749 |
| school | | | | | | | |
| school | | | | | | | |
| school | | | | | | | |
| Temporary— | | | | | | | |
| school | | | | | | | |
| Total (a) — | | | | | 35,974 | | |
| (b) Other charges— | | | | | | | |
| Rent | | | | | 5600 | | |
| Contingencies | | | | | 475 | | |
| Printing charges | | | | | 500 | | |
| Prize books | | | | | | | |
| Purchase of books maps Kindergarten apparatus etc. — — | | | | | 2000 | | |
| Miscellaneous- | | | | | 450 | | |
| Total (b)— | | | | | 9025 | | |
| Total 1— | | 9034 | 5500 | 4000 | 44,999 | | 1749 |
| 2 Contributions and grants to— | | | | | | | |
| (a) Private Schools and Colleges— (1) Occupational Institute 20,500/- (2) Other Guide Bureaus 3500/- (Here enter names of schools with monthly grants) | | 24000 | — | 24,000 | 24,000 | | 400 |

C Statement showing the estimates of expenditure for the year 1951—1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | 4 | 5 | 6 |
| (b) Provincial Funds | | | | | | |
| (c) Village School Funds | | | | | | |
| Total 2 | 24,000 | | 24000 | 24,000 | 400 | |
| Other charges—Medical Inspection of School children | 90 | | 180 | 180 | | |
| Establishment | | | | | | |
| Total F | 33124 | 5500 | 28180 | 69,179 | 2149 | |
| | | 33,680 | | | | |
| Contributions and Grants in aid (private)— | | | | | | |
| Reading Rooms and Libraries— X | 2000 | 1701 | 300 | 2000 | 1070 | X 1 clerk on Rs 30-1-35 = 33-5-0<br>1 peon on Rs 18-½-22 = 20-8-6<br>Dearness allowance 33-0-0<br>Average cost per month 86-13-6<br>× 12<br>—do— per annum 1042-2-0 |
| Srinivasa Mandiram Bangalore | | | | | | |
| Free Library Chikmagalure | | | | | | |
| Other items (to be specified)—Scouting, Moiety of income payable to Sringeri Mutt Child welfare etc | 500 | 2050 | 450 | 1000 | 175 | |
| Total G | 2500 | 3751 | 750 | 3000 | 1245 | Subscription to News-papers and purchase of Books for the Library 957-14-0<br>Total 2000-0-0 |
| | | 4501 | | | | |
| Miscellaneous— | | | | | | |
| Interest on loans | 22735 | | 7156 | 22735 | | |
| Actual cost of work done for private individuals | | | | | | |
| Law charged | 3000 | 1767 | 800 | 3000 | 921 | |
| Charitable Institutions— | | | | | | |
| (a) Home for incurable paupers— | | | | | | |
| Establishment | | | | | | |
| Feeding charges | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | | |
| Money doles | | | | | | | |
| Clothing charges | | | | | | | |
| Total (b) | | | | | | | |
| (c) Chattrams— | | | | | | | |
| Establishment | | | | | | | |
| Feeding charges | | | | | | | |
| Total (c) ... | | | | | | | |
| (d) Others (to be specified) | | | | | | | |
| Total 4 ... | | | | | | | |
| Other Items (to be specified) Lunch charges 1500/- cure propaganda etc 2000/- | — — | 3500 | 1067 | 400 | — — — | 3500 | — 891 |
| Expenditure of previous years adjusted in the current year | | | | | | | |
| Total H — ... | | 29,235 | 2834 11,190 | 8356 | — — — | 29,235 | — 1812 |
| *Public Debt—* | | | | | | | |
| 1 Loans —— | | 45,440 | — | 20,885 | | 67,550 | |
| 2 Deposits —— | — — — | 10,000 | 13,245 | 685000 | — 5 | 20,000 | 9815 |
| 3 Advances [ ] | | 10,000 | 135,487 | 2000 | | 10,000 | 86112 |
| 4 Other items (to be specified) Edu cess | — — | 12487 | | 9943 | | 16,250 | 2569 |
| New extension charges (Bangalore City) public Improvement Fund | — — | 5,00000 | | | 5 | 00000 | |
| Stock debits Investments | | | 4946 | 7622 | | | |
| Total 1 Public Debt .. | — | 5,77927 | 153675 | 725450 | 11 | 13,800 | 98496 |
| Total Expenditure | | 28,78,063 | 799283 19,59,773 | 1160490 8,79,125 | 30 | 36,843 | 5,18,395 |

Municipal Commissioner,
Bangalore City Municipality

C Statement showing the estimates of expenditure for the year 1951—1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (b) Provincial Funds | | | | | |
| (c) Village School Funds | | | | | |
| Total 2 | 24,000 | 24000 | 24,000 | 400 | |
| 3 Other charges— Medical Inspection of School children | 90 | 180 | 180 | | |
| Establishment | | | | | |
| Total F | 33124 | 5500 / 28180 / 33,680 | 69,179 | 2149 | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— X | 2000 | 1701 / 300 | 2000 | 1070 | X 1 chow on Rs 30-1-35 = 33-5-[illegible]<br>1 peon on Rs 18-½-22 = 20-8-6<br>Dearness allowance 33-0-0<br>Average cost per month 86-13-6<br>x 12<br>do per annum 1042-2-0 |
| Srinivasa Mandiram Bangalore | | | | | |
| Free Library Chikmagalure | | | | | |
| 2 Other items (to be specified)— Scouting, Moiety of income payable to Sringeri Mutt Child welfare etc | 500 | 2050 / 450 | 1000 | 175 | Subscription to News-papers and purchase of Books for the Library 957-14-0<br>Total 2000-0-0 |
| Total G | 2500 | 3751 / 750 / 4501 | 3000 | 1245 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | 22735 | 7156 | 22735 | | |
| 2 Actual cost of work done for private individuals | | | | | |
| 3 Law charges | 3000 | 1767 / 800 | 3000 | 921 | |
| 4 Charitable institutions— | | | | | |
| (a) Home for incurable paupers— | | | | | |
| Establishment | | | | | |
| Feeding charges | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (b) Langarkhanas- | | | | | | |
| Money doles | | | | | | |
| Clothing charges | | | | | | |
| Total (b) | | | | | | |
| (c) Chattrams— | | | | | | |
| Establishment | | | | | | |
| Feeding charges | | | | | | |
| Total (c) ... | | | | | | |
| (d) Others (to be specified) | | | | | | |
| Total 4 | | | | | | |
| 5 Other Items (to be specified) Lunch charges 1500/- cure propaganda etc 2000/- .. | - | 3500 | 1067 | 400 | 3500 | 891 |
| Expenditure of previous years adjusted in the current year | | | | | | |
| Total H — ... | - | 29,235 | 2834 | 8356 | 29,235 | 1812 |
| | | | 11,190 | | | |
| 1 *Public Debt*— | | | | | | |
| 1 Loans | - | 45,440 | - | 20,885 | 67,550 | |
| 2 Deposits | | 10,000 | 13,245 | 685,000 | 5,20,000 | 9815 |
| 3 Advances | | 10,000 | 135,487 | 2000 | 10,000 | 86112 |
| 4 Other items (to be specified) Edu cess | | 12,487 | | 9943 | 16,250 | 2569 |
| New extension charges (Bangalore City) public improvement fund | | 5,00000 | | | 5,00000 | |
| Stock debits Investments | | | 4946 | 7622 | | |
| Total 1 Public Debt | | 5,77,927 | 153,675 | 725,450 | 11,13,800 | 98496 |
| | | | 8,79,125 | | | |
| Total Expenditure | | 28,78,063 | 799,283 | 1,160,490 | 30,36,843 | 5,18,395 |
| | | | 19,59,773 | | | |

Municipal Commissioner,
Municipality

## D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| | Detail | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | ~~Special~~ sanitary cess | Shop tax | Oil mill tax | Total ~~Cart tax~~ Taxes and Rates | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1951—1952 | 1 Opening balance of arrears | — | 63681 | — | 34044 | 9439 | 31425 | 3210 | 39258 | — | — | 181057 | 22232 | 203289 |
| | 2 New demand | 160000 | 68000 | 3500 | 16000 | 30000 | 34000 | 11333 | 28333 | — | — | 351166 | 770800 | 1121966 |
| | 3 Total | 160000 | 131681 | 3500 | 50044 | 39439 | 65425 | 14543 | 67591 | — | — | 532223 | 793032 | 1325255 |
| | 4 Remission | — | — | | 10000 | 5000 | — | — | 6000 | — | — | 21000 | 3250 | 24250 |
| | 5 Collection | 160000 | 125000 | 3500 | 35000 | 30000 | 62500 | 14000 | 52083 | — | — | 482083 | 772787 | 1254870 |
| | 6 Closing balance of arrears | — | 6681 | — | 5044 | 4439 | 2925 | 543 | 9508 | — | — | 29140 | 16995 | 46135 |
| II Revised estimate for the current year 1950—1951 | 7 Opening balance of arrears | — | 62002 | — | 31104 | 18615 | 29499 | 8184 | 30708 | — | — | 180112 | 21809 | 201921 |
| | 8 New demand | 150087 | 65000 | 2998 | 15846 | 22222 | 32500 | 10833 | 27083 | — | — | 326569 | 528997 | 855566 |
| | 9 Total | 150087 | 127002 | 2998 | 46950 | 40837 | 61999 | 19017 | 57791 | — | — | 506681 | 550806 | 1057487 |
| | 10 Remission | | — | — | — | — | — | — | — | — | — | — | — | — |
| | 11 Collection | 150087 | 63321 | 2998 | 12906 | 31398 | 30574 | 15807 | 18533 | | — | 325624 | 528574 | 854198 |
| | 12 Closing balance | | 63681 | | 34044 | 9439 | 31425 | 3210 | 39258 | — | — | 181057 | 222 | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1950—1951 | 13 Opening balance of arrears | — | 56668 | | 25379 | 2583 | 30342 | 8149 | 24540 | | | 147661 | 27837 | 175498 |
| | 14 New demand | 150000 | 66123 | 4000 | 13438 | 29972 | 33062 | 11021 | 27550 | | — | 335166 | 832330 | 1167496 |
| | 15 Total | 150000 | 122791 | 4000 | 38817 | 32555 | 63404 | 19170 | 52090 | — | — | 482827 | 860167 | 1342994 |
| | 16 Remission | — | — | — | — | — | — | — | — | — | — | — | 200 | 200 |
| | 17 Collection | 150000 | 100000 | 4000 | 30000 | 32555 | 50000 | 16000 | 41666 | — | — | 424221 | 847330 | 1271551 |
| | 18 Closing balance of arrears | — | 22791 | — | 8817 | | 13404 | 3170 | 10424 | | | 58606 | 12637 | 71243 |
| IV Actuals for the past year 1949—1950 For 9 months from July 49 to end of March 1950 | 19 Opening balance of arrears | — | 27173 | | 14385 | 630 | 12300 | | 12446 | | | 66934 | 17391 | 84325 |
| | 20 New demand | 112378 | 49776 | 2989 | 18897 | 38652 | 24897 | 8300 | 20233 | — | — | 276122 | 88904 | 365026 |
| | 21 Total | 112378 | 76949 | 2989 | 33282 | 39282 | 37197 | 8300 | 32679 | — | | 343056 | 106295 | 449351 |
| | 22 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 23 Collection | 112378 | 14947 | 2989 | 2178 | 20667 | 7698 | 116 | 1971 | | — | 162944 | 84486 | 247430 |
| | 24 Closing balance of arrears | — | 62002 | — | 31104 | 18615 | 29499 | 8184 | 30708 | | | 180112 | 21809 | 201921 |

Municipal Commissioner
Davangere City Municipality

**E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1951—1952, and that for 1950—1951**

| Head of account | Designation | For the year 1950—1951 Number | Rate | 1951—1952 Number | Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A 2(a) | President's office. 1st Division clerk Temporary | — | — | 1 | 60-5-90-6-150 | Vide G O No L 11903 4/C H 4-50-3 dated 14-2-51 |
| A II 2(a) | Bill collectors | 8 | 25-1-35 | 8 | 30-2-50 | G O No L 12813-16/C H 5 50 16 da 19-3-51 |
| " | do Temporary | 2 | 25/- | 2 | 30/- | As proposed by the Municipal council |
| B 1-(a) | Driver for the Fire Fighter | | | 1 | 60/- | |
| " | Cleaner " | | | 1 | 30/- | do |
| " | Helpers " | — | — | 4 | 20/- | |
| E 2(b) | Lorry Driver | 1 | 45-2-65 | 1 | 80-5-100 | Vide council Resolution dated 20 1 |
| E 9 | Operator (Senior) | 1 | 50-5-100 | 1 | 100-10-150 | Vide council Resolution dated 21-6 |
| " | Station Filter (Mechanic) | 1 | 25-1-30 | 1 | 45-3-60 | Vide G O No L 7557-9/C H 4-50- dated 30-10-50 R 2-11-50 |
| A 2(a), A 2(b), A II 1(a), A II 2(a), A II 3, A 5, E 1(b) E 2(a) E 2(b), E 3(d), E 5, E 6, E 7, E 9, E 13 & G 1 | All menial Staff such as peons, watchers, gang coolies, cleaners, care-takers etc on Rs 14-½-18 | 83 | 14-½-18 | 83 | 18-½-22 | Vide G O No L 12862-64/C H 55-50-2 dated 21-3-51 |

G Statement showing the detail of charges under Medical relief for the year 1951 - 1952.

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |

The contribution payable by the Municipality is fixed at Rs 10000/- per annum and due provision therefor is made under "E-3" in the Budget Estimates

Municipal Commissioner
Davangere City Municipality

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to the scale of establishment authorised |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Detailed Statement of the Schedule of Establishment as it Stood on 1-7-49 has been Sent to the Deputy Commissioner, Chitaldrug District, Chitaldrug on 3-2-50 with this office No G C 257/49-50 | | | | | |

Municipal Commissioner
Davangere City Municipality

**G Statement showing the detail of charges under Medical relief for the year 1951 - 1952.**

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |

The contribution payable by the Municipality is fixed at Rs 10,000/- per annum and due provision therefor is made under "E.3" in the Budget Estimates

Municipal Commissioner
Davangere City Municipality

(TO BE SUBMITTED ONCE IN FIVE YEARS)

Statement showing the details of establishments for the year 194 —194

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as authorised by the scale of establishment attached |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Detailed Statement of the Schedule of Establishment as it Stood on 1-7-49 has been Sent to the Deputy Commissioner, Chitaldrug District, Chitaldrug on 3-2-50 with this office No G C 257/49-50 | | | | | |

Municipal Commissioner
Davangere City Municipality

6 Copies

Proceedings of the Govt of Mysore

Read

Letter No 733/L F A
dated 24 5. 51 from the
Controller S/Sh Accounts Dept
forwarding for sanction the
Budget estimates of the Davangere
City Municipal Cy for the
year 1951. 52 with his Remarks
thereon

Order No L 8264-6/Cm/17 51 2
2 " 5%

The Davangere City Municipal
Council has received Rs 10,000/-
on the Talluk Treasury, Rs 16,360/
on the Govt Savings Banks and
Rs 6,285/ on the Credit deposit
of the Bank of Mysore

The Municipal Council
anticipates an income of
Rs 28,88,220/ during the year
1951 52 under the following
main heads

| | |
|---|---|
| Municipal Rates & Taxes | Rs 14,82,083/ |
| Realisations under Special acts | 3,000/ |
| Revenue raised from municipal properties and powers apart from taxation | 7,32,40 |
| Grants and Contributions | 5,22,350/ |
| Miscellaneous | 25,900/ |
| Public Debt | 11,22,487 |
| | Rs 28,88,22 |

In the Budget estimates of the State Govt for the year 1951-52 a sum of Rs 80 000/ has been proposed as grant-in-aid to the Davangere City Municipality. As against this provision the municipal Council anticipates a grant of Rs 5' 22,350/ Hence the provision under this head is reduced to Rs 80 000/

The municipal Council has provided for an expenditure of Rs 28.78 063/ during the year 1951-2 The expenditure side of the Budget is approved with the following modifications

| Budget Head | Proposed by the Council | Sanctioned by the Govt | Difference |
|---|---|---|---|
| D. public works carried out by civil Deptt | Rs 9, 91, 700 | Rs 7. 49, 350/ | Rs - 2 42, 350/ |
| E.9 Water Supply | Rs 5, 05, 116 | Rs 3, 05, 116/ | Rs - 2 00, 000 |
| | | | Rs - 4 42, 350 |

The above reductions of the provisions recommended as a result of reducing the contributions under grants to Rs 80 000/- would make for expenditure on the several

items included in these in heads as follows.

| Plan of expenditure | proposed | Sanctd | Difference | Remarks |
|---|---|---|---|---|
| underground drainage | Rs 400,000/ | Rs 200,000/ | Rs 200 000/ | to be met out of the loan amt of Rs 4 lakhs permitted to be drawn in G.O. No L 2990 -2/10 H 35 -51, -2 A/10 H 51 |
| Municipal High School Building | Rs 72 000/ | Rs 36 000/ | Rs 36 000/ | Entire amount to be met out of municipal funds |
| Chemical laboratory | Rs 5,000/ | nil | Rs 5000/ | Deleted for want of funds |
| Other improvement works | 75,000/ ~~Rs 4,00,000/~~ | 73,650/ ~~Rs 2,00,000/~~ | Rs 1350/ ~~Rs 2,00,000/~~ | Rs 60000/ to be met from out of the loan amt of Rs 400 000/ and the balance as a Gift from Govt |
| Sewage drain on Rajapalur Road | Rs 6 350/ | Rs 6,350/ | nil | |
| Water supply improvement | Rs 4,00,000/ | Rs 2 00,000/ | Rs 2 00,000/ | Rs 140 000/ to be met out of the loan amt of Rs 4 00,000/ and Rs 60 000/ from the grant sanctioned for the construction of new addl RCC tank in G.O. No L 2237 MA/C M, 56-51 dt 19/12-6-57 |
| | Rs 9,58 350/ | Rs 5 16 000/ | Rs 4 42 350/ | |

In the above modifications abstract figures of the budget would be as follows.

| | |
|---|---|
| Opening Balance | Rs 29 281/- |
| Receipts | Rs 24,45,920/- |
| Total | Rs 24,75,121/- |
| Expenditure | Rs 24,35,763/- |
| Closing Balance | Rs 39 358/- |

The municipal Council has a heavy programme of works on hand especially with regard to drainage and water supply. The amount proposed to be spent during this year on these schemes has been found to exceed the total loan sanctioned to the Municipality for improvement works. The municipal Council should find ways and means and harness new resources for financing the further steps. In these works and also for setting apart moneys for the discharge of the loan due to the Govt. The municipal Roads appear to be rather over-pitched and are not "easy" to the effective unless special efforts are made for collection. Additional sources have to be recognised. Lastly the municipal Council has to discharge its duties and obligations satisfactorily.

DCS 5/10

L. S. B. Shastry

1/10/81